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Impacts of School Design to Ongoing Maintenance/Operations

Agenda

Introductions

Why are We Here

Selecting A Design Standard

What is Value Engineering

Value Saving Considerations

- Building Reclassification
- Building Benchmarking

System Considerations

- Mechanical Systems
- Acoustics
- Lighting

Funding Options

Questions and Answers



We Don't Know What We Don't Know

Donald Rumsfeld

February 12, 2002

Why Improve Our Buildings?

Reduce Building Maintenance Costs

Reduce Operating Costs/Energy Efficiencies

Modernize/Replace Obsolete Systems

Remove Hazardous Conditions/Materials

Address Complaints (Staff and Visitors)

Opportunities Provided by Added Funding

IMPROVE/EXPAND WORKING ENVIROMENTS

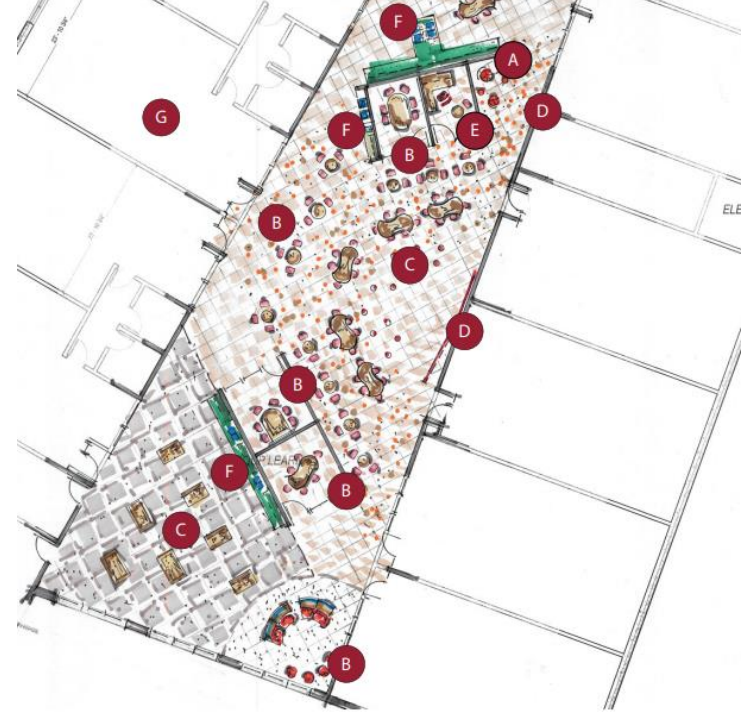
**So related to any of these projects,
What does VALUE ENGINEERING mean to you?**



ARE YOU STARTING WITH PROJECT GOALS ARE THEY PART OF YOUR CONTRACTS/AGREEMENTS

Opportunities for Growth and Understand

- Keep the focus on students and their daily activities rather than “a Program/Room”
- Be aware of the challenges of our diverse society and the impacts on a school
- Visit other buildings which reflect your vision and goals
- Be open to new ideas and opportunities to evolve what is teaching and learning
- Use association groups, peers, and researchers as opportunities to grow your understanding of the opportunities



Your Tools to Guide Decision Making



NOURISHMENT

- Selection/Availability
- Serving Size
- Information



AIR

- Quality
- Purification
- Humidity



FITNESS

- Fitness Centers
- Stairs
- Bike Room
- Incentives Programs



WATER

- Quality
- Treatment
- Drinking Promotion



COMFORT

- Ergonomics
- Sound Reduction
- Olfactory Comfort



LIGHT

- Natural Access
- Color
- Dimming/Circadian Rhythms



MIND

- Collaboration
- Quiet Rooms
- On-site Child Care
- Health & Wellness Library

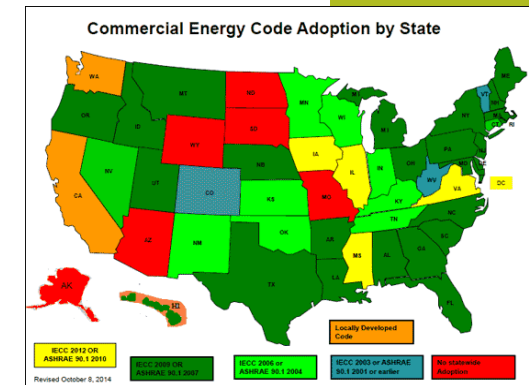
THERE ARE MANY TOOLS AND OPTIONS FIND ONE WHICH REFLECTS YOUR PROJECT EXPECTATIONS

Changes to Building Codes

Which code you apply will allow for different design strategies and project processes. There is no longer a one size fits all application for the buildings.

Building and Energy Code Changes (ASHRAE 90.1 vs IECC 2012)

- Renovations/Additions to Existing Buildings
- Exemptions to Historic Structures
- Insulation Requirements
- Air Barrier, Water Barrier and Vapor Barrier
- Lighting and Plug Load Controls
- Building and Systems Commissioning
- R-Values, u-Values, Reflectivity, Shading Co-Efficient
- NRFC Ratings for Windows and Doors
- Limits to the Window Wall Ratios
- Mandates for Energy Recovery
- Re-Roofing Projects
- Vestibules Locations
- Lighting Control and Lighting Reduction



AND THE SOCIAL CHALLENGES AND IMPACTS GENDER EQUITY | ADA | SAFE SECURE | STORMWATER | ROOF LOADS

What is Value Management

Seemed Like a Good Idea

- Mechanical Retrofit and Reroofing Project
- Increases in wind and snow loading
- Point loads from the roof top units
- Roof draining off the north and east sides of building
- Walls are deteriorating due to water freezing and thawing
- Added railings puncture membranes

Implementation of the International Building Code

- Redesigning of the roof structure
- Wall repairs and flooring repairs
- Repair the tunnels and grade around the building
- Replace the mechanical system
- Operations and maintenance impacts (comfort/utilities)

Opportunity Costs Lost Due to Replacement Values

- Loss of quality interior and exterior finishes
- Environmental considerations: windows, lighting, IDAQ
- Repair of the existing structures and site



CHANGING CODES AND REGULATIONS IMPACTS COSTS OFTEN ARE NOT FULLY ADDRESSED PROJECT BY PROJECT

**How Many
Decision Are
Made Every Day
with a Small Bit
of Information?**

**And How Many
Decisions are
Made Because
That Is What We
Always Do?**



**If I had asked people what they wanted,
they would have said faster horse**

Henry Ford

Building and System Assessments

Building Reclassification

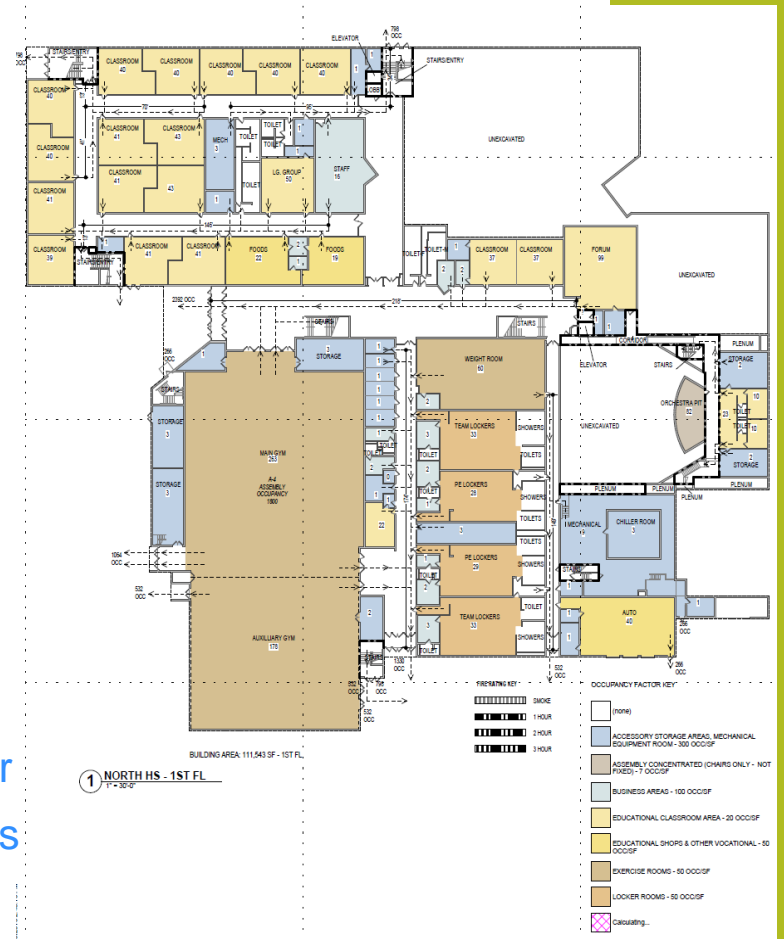
- May be able to eliminate rated walls
- Identifies future design strategies
- Impacts to ventilation rates

Retro-Commissioning

- Functional testing and verification
- Depreciation and system age
- Controls and monitoring

Construction Types

- Heat Sink Structures: 1990 and Older
- Insulated Structures: 1990 and Newer
- System Impacts and Design Strategies



NOT UNDERSTANDING THE ENTIRE “BUILDING” CAN DRAMATICALLY IMPACT ALL COSTS OF OPERATIONS AND MAINTENANCE

Building Reclassification Benefits/Savings

Doors and Hardware Modifications

- Fewer Doors with Fire/Smoke Gasketing
- Fewer Rated Doors, Frames and Hardware

Mechanical and Life Safety Systems Modifications

- Elimination of Fire/Smoke Dampers
Improved IDAQ, Efficiency, Maintenance, Operations
- Simplified Building Automation Systems
- Reduced Scope for Detection Systems

Other Operational and Maintenance Savings

- Reduced Rated Penetrations Due to Fewer Rated Walls
- Fewer Inspections and Service Calls

NOT UNDERSTANDING THE ENTIRE “BUILDING” WILL DRAMATICALLY IMPACT ALL COSTS

ISD 622 Savings Due to Building Reclassification

Across the district the number of fire walls dropped from 23 to 7

Cost to the District

- Based on Building Size, Age and Complexity: \$8,500 average
- 5 Buildings x \$8,500 = \$42,500 total costs

Construction Savings

- Currently over \$75,000 on just Five Buildings and Growing

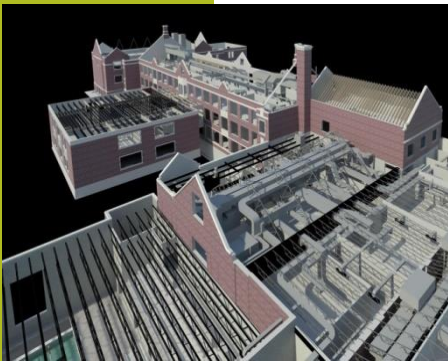
Other Operational and Maintenance Savings

- Three Elementary Schools: \$5,000 per year savings
- One Middle School: \$8,250 per year savings
- One High School: \$22,500 per year savings

Total One Year Savings (construction and operations): **\$120,750**

CONSTRUCTION COSTS ARE COMPONENT REPLACEMENT OPERATIONS COSTS INCLUDE MAINTENANCE AND EFFICIENCIES

Clients Use Multiple Strategies to Achieve Energy Reductions But Is There More?



- Requirements to include strategies to reduce consumption in a COMPREHENSIVE FACILITIES PLAN(S).
- Complete RETROCOMMISSIONING or RECOMMISSIONING to help with staff training and identifying potential building and system improvements/replacement.
- Make energy savings potential a factor in considering CAPITAL PROJECTS or changes in space function.
- Building project REPAIR AND REPLACEMENT is prioritized based on guaranteed energy savings and funds available, thereby freeing up money for other potential projects.
- Energy consumption was made a factor in more aggressively pursuing building/system RIGHTSIZING.
- Compile USER GROUP DATA. Use their comments to guide your goals and let them know how they impacted the process

CONDUCT ENERGY AUDITS AND MEASURE BUILDING PERFORMANCE THE TOOL FOR SYSTEM/BUILDING PERFORMANCE

Three Areas of Energy Management

Energy-efficient operations

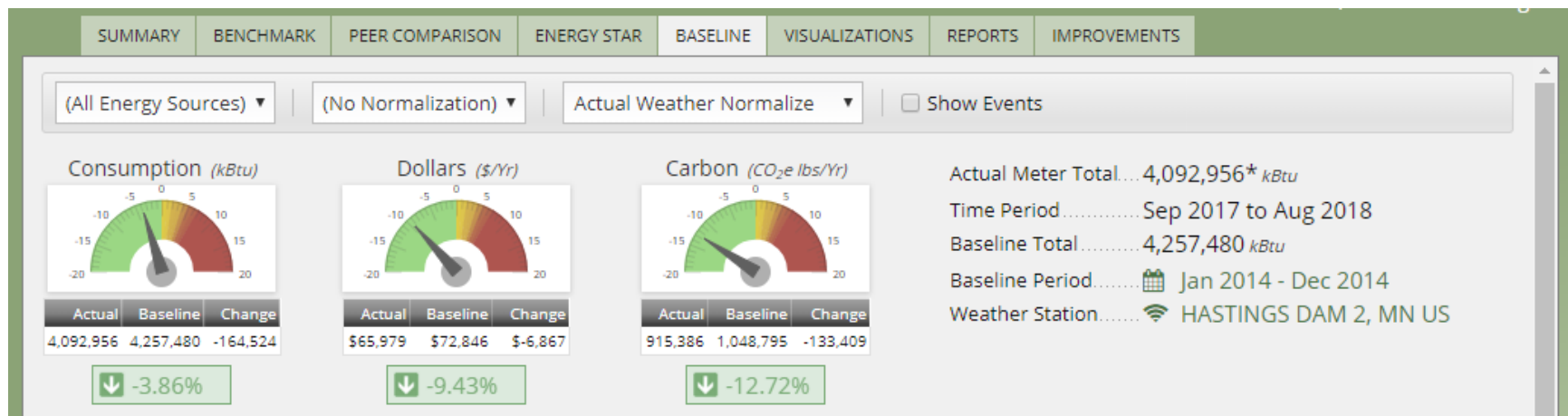
Savings Potential: 7% to 17%

Building and systems improvements

Savings Potential: 5% to 20%

Beyond the meter: understanding the rate structure

Savings Potential: 1% to 3%



B3 Benchmarking: Consumption vs Dollars

EUI: kBTU/sf/yr

#	Name	EUI (kBTU/SF/yr)	Completed Sq Ft	Total Sq Ft
136	Mankato	76.63	1,538,416	1,538,416
86	Wayzata Public Schools	63.80	992,240	1,613,919
-	Hopkins	0.00	81,526	1,621,933
132	Edina Public Schools	75.97	1,666,994	1,666,994
129	Minnetonka	75.26	1,689,112	1,689,112
107	North St. Paul, Maplewood, Oakdale	68.96	1,743,485	1,743,485
87	White Bear Lake	63.84	1,775,767	1,775,767
189	Mounds View	135.72	1,833,999	1,833,999
68	Eden Prairie	60.53	1,883,279	1,883,279
75	Burnsville-Eagan-Savage	61.84	1,900,504	1,900,504
109	Eastern Carver County Schools	69.69	1,912,060	1,912,060
77	Lakeville	62.23	1,918,474	1,918,474
122	St. Cloud	74.35	1,947,142	1,947,142

Dollars: \$/sf/yr

#	Name	Dollars (\$/SF/yr)	Completed Sq Ft	Total Sq Ft
81	Mankato	\$0.90	1,538,416	1,538,416
130	Wayzata Public Schools	\$1.02	992,240	1,613,919
-	Hopkins		81,526	1,621,933
125	Edina Public Schools	\$0.99	1,666,994	1,666,994
98	Minnetonka	\$0.94	1,689,112	1,689,112
143	North St. Paul, Maplewood, Oakdale	\$1.08	1,743,485	1,743,485
64	White Bear Lake	\$0.85	1,775,767	1,775,767
190	Mounds View	\$1.76	1,833,999	1,833,999
69	Eden Prairie	\$0.86	1,883,279	1,883,279
59	Burnsville-Eagan-Savage	\$0.83	1,900,504	1,900,504
174	Eastern Carver County Schools	\$1.28	1,912,060	1,912,060
87	Lakeville	\$0.91	1,918,474	1,918,474
132	St. Cloud	\$1.02	1,947,142	1,947,142

Ranking Among Districts of similar size (1.5 – 1.9 million sf)

1. Eden Prairie – 60.53 (68 /197)
2. Burnsville-Eagan-Savage – 61.84 (75/197)
3. Lakeville – 62.23 (77/197)
4. Wayzata Public Schools – 63.80 (86/197)
5. White Bear Lake – 63.84 (87 /197)
6. **North St. Paul, Maplewood, Oakdale – 68.96 (107/197)**
7. Easter Carver County Schools – 69.69 (109 /197)
8. St. Cloud – 74.33 (122 /197)
9. Minnetonka – 75.26 (130 /197)
10. Edina Public Schools – 75.97 (132 /197)
11. Mankato – 76.63 (174 /197)
12. Mounds View – 135.72 (189/197)

Target: 62.25
Data From 04/26/16

Ranking Among Districts of similar size (1.5 – 1.9 million sf)

1. Burnsville-Eagan-Savage – \$0.83
2. White Bear Lake – \$0.85
3. Eden Prairie – \$0.86
4. Mankato – \$0.90
5. Lakeville – \$0.91
6. Minnetonka – \$0.94
7. Edina Public Schools – \$0.99
8. St. Cloud – \$1.02
9. Wayzata Public Schools – \$1.02
10. **North St. Paul, Maplewood, Oakdale – \$1.08**
11. Easter Carver County Schools – \$1.28
12. Mounds View – \$1.76

Target: \$0.78
Data From 04/26/16

ISD 622 District Wide Energy Performance

The average annual energy costs per square foot for IDS 622: \$1.08

Note: costs for the last 12 month period.

The average annual energy costs per square foot for 15 districts: \$0.96

The average annual EUI per square foot for NSP-M-O: 68.96 kBTU

Note: costs for the last 12 month period.

The average annual EUI per square foot for 15 districts: 68.41 kBTU

The difference between the energy costs average and ISD NSP-M-O: \$0.12

There are 1,743,485 square feet in the district so the potential operational savings to “average”
\$0.12 x 1,743,485 sf = \$209,218 dollars annually.

Some of the best performers include across the state:

Albert Lea (\$0.67), Duluth (\$0.75), Burnsville (\$0.79),
Bloomington (\$0.84), Eden Prairie (\$0.82), Minnetonka (\$0.87)

Note: Building age has very little to do with the potential performance.

Data From 04/26/16

One Third of the utilities are provided by a small cooperative which charges more per kW

Due to the Extensive number of projects undertaken over the last 18 months, number have not been updated

Managing the Costs and Consumption



MAILING ADDRESS	ACCOUNT NUMBER
ISO 277 SCHOOL DISTRICT ATTN: BUSINESS SERVICES 5901 SUNNYFIELD RD E MOUND MN 55364-8250	51-6795009-8
	STATEMENT NUMBER STATEMENT DATE
	530672653 01/10/2017

METER READING INFORMATION				
METER 17956112 - Multiplier x 300				
Read Dates: 11/22/16 - 12/21/16 (35 Days)				
DESCRIPTION	CURRENT READING	PREVIOUS READING	MEASURED USAGE	BILLED USAGE
Firm Demand	Actual			250 kW
Interrupt Demand	Actual			157 kW
Demand	Actual			407 kW
Billable Demand				407 kW
Power Factor Demand	91.66%			

ELECTRICITY CHARGES			
RATE: Peak Controlled Service			
DESCRIPTION	USAGE UNITS	RATE	CHARGE
Basic Service Chg			\$55.00
Energy Charge	160617 kWh	\$0.032010	\$5,141.35
Fuel Cost Charge	160617 kWh	\$0.024360	\$3,912.59
Firm Demand Winter	250 kW	\$9.960000	\$2,490.00
Controllable Demnd	157 kW	\$8.210000	\$1,298.97
Affordability Chrg			\$2.79
Resource Adjustment			\$861.20
Interim Rate Adj			\$695.59
Total			\$14,447.49

Predetermined Demand Level 250

Premises Total \$5,007.10

DAILY AVERAGES	Last Year	This Year
Temperature	32° F	29° F
Electricity kWh	4321.0	13492.6
Electricity Cost	\$1,589.53	\$1,327.52

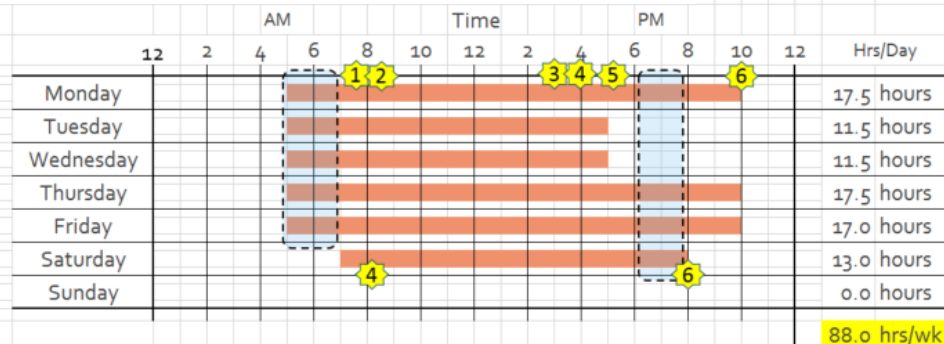
Xcel Energy Invoice

Strategic Goal Review

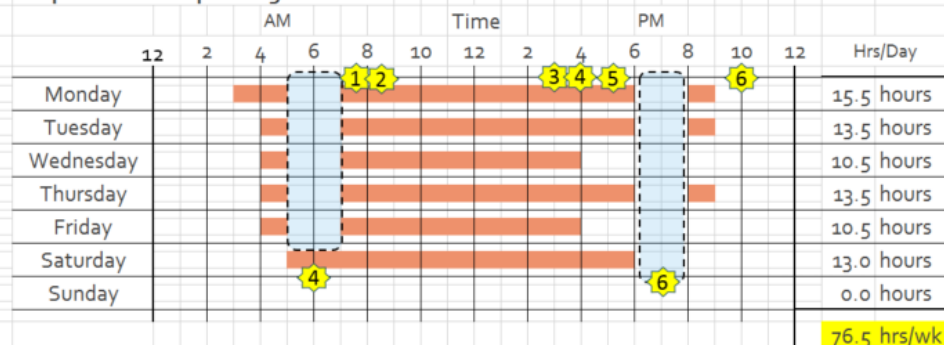
Highlights of January 2017 Invoice:

Page	Building	Program	Demand Level	Last Year Daily Average	This Year Daily Average	Savings
3	Hilltop Elementary	Peak Controlled	50	228.29	129.45	98.84
4	Mound Westonka HS*	Peak Controlled	250	1,589.53	1,327.52	262.01
11	Grandview MS	Peak Controlled	50	316.61	149.42	167.19
19	Shirley Hill Elementary	Peak Controlled	50	188.89	94.08	94.81

*Credit applied to MWHS invoice in the amount of \$9,440.39.



Proposed AHU2 Operating Schedule



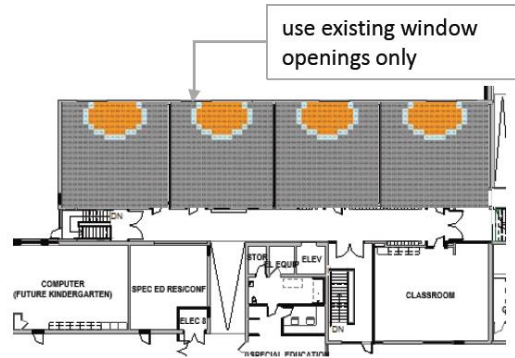
Symbol Key	Peak Demand Charges	AHU Operating	
1	Staff and Students Arrive	4	Activities Begin
2	Classes Begin	5	Classroom Staff Depart
3	Classes End	6	Activities End

Considerations

- How long can we suspend system operation and maintain occupant comfort during occupied hours
- Can schedules be adjusted to avoid peak demand charges (PDC)
- Can avoiding PDC also reduce the hours of operation
- Can temperatures be reduced during Activities (athletics) and still maintain occupant comfort
- Is it cost effective to continue night set-back schedules
- Are the AHUs zoned to reflect operational needs and schedules
- Understand the costs (\$) vs. consumption (kbtu) values

9440

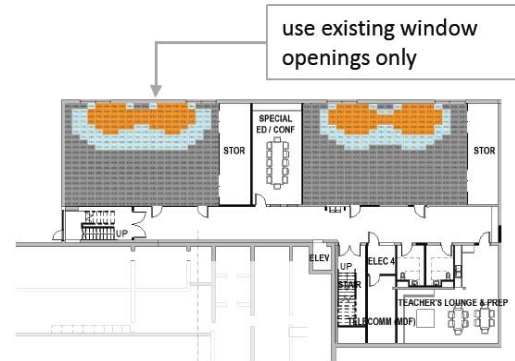
Daylighting Analysis and Design Options



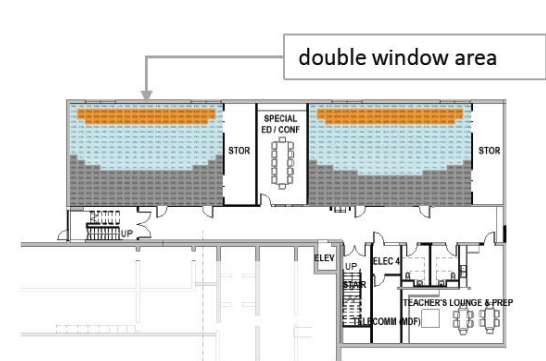
Level 1 – Current Design






Level 1 – Design Alternative



Basement – Current Design



Basement – Design Alternative

-  High contrast ratio may cause glare issues
-  Meets targeted daylight levels
-  Does not meet targeted daylight levels

May 15, 2018

Lighting Systems

LED Lighting (*Light Emitting Diode*)

The technology first became utilized in 1968 and the first large scale lighting application in 2003.

Advantages

- Operations: Installation, Pay-Back, Warranty, Security
- Efficiency: Size, Dimming, Focus, Maintenance
- 3.5 times Bulb/System Life: *42,500 hours vs 12,500 hours*
 - *LED vs Incandescent: 85% Reduction in Carbon*
 - *LED vs Fluorescent: 34% Reduction in Energy*
- Occupant Comfort: Color of Light, Flicker, Ballast Buzz
 - *Occupant Headaches and Impacts to Special Needs Students*
- Daylight Harvesting: Every Fixture can be Addressable
 - *Teaching Tools and Community Communication Tool*

Disadvantages

- Operations: Heat



Getting The Full Benefit Of A System



An LED Lighting Replacement Project

Project Budget

- Construction
- Operations and Maintenance
- Benefit of Use

Control Light Intensity (Dimming)

- The Biggest Cause of Headaches
- Challenge for Students with Disabilities

We don't know what we don't know

Color and Tuneability

Day Light Harvesting



Mechanical Systems Performance

Mechanical Systems are the most critical component regarding occupant comfort. Systems should consider:

- **System Types**
 - Unit Ventilators
 - Central VAV/Constant Volume
 - Displacement and Radiant
- **Consistent and Constant Temperature**
 - Space Heights and Floor Area
 - Heating vs Cooling
- **Limited Drafts and Uncomfortably Cold Surfaces**
 - Radiant Heat vs Forced Air
 - Heat Sinks vs Insulated Structures
- **Reduce Air and System Noises**
 - Background Noises Impact Learning (33db background)
- **Indoor Air Quality**
 - Stale Air vs Sick Air (human illnesses)
 - Molds and Other Unwanted Growths
 - Cleaning Practices are a Big Challenge

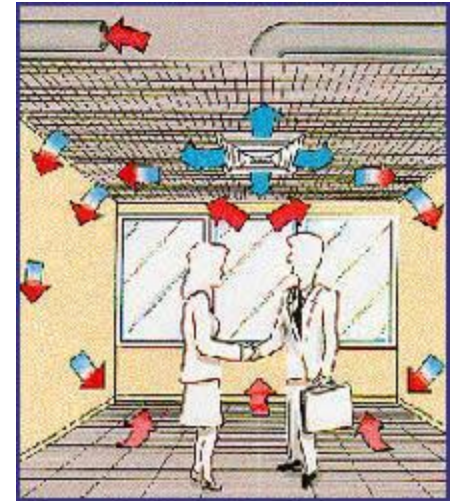


Figure 1 - Mixing Ventilation

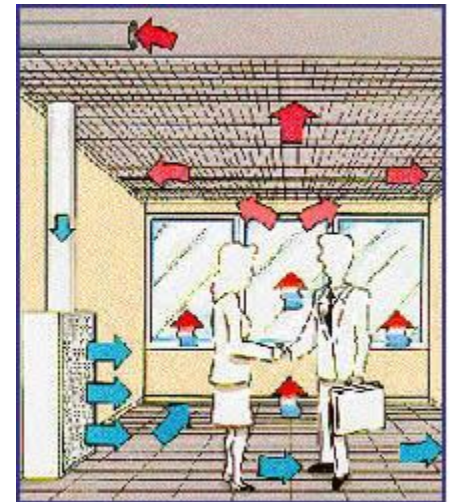
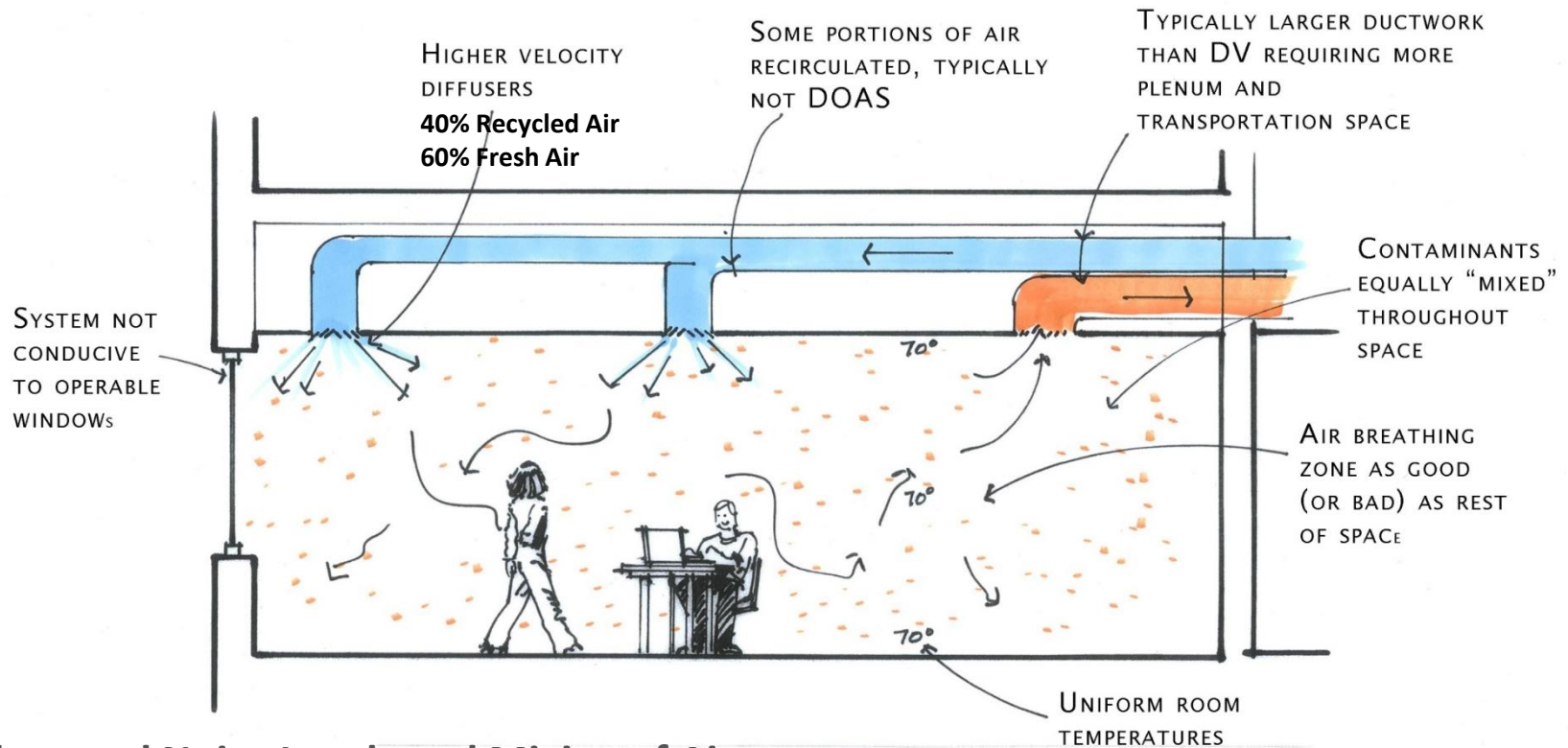


Figure 2 - Displacement Ventilation

<http://www.iklimnet.com>

Mechanical System: Traditional Mixed Air System

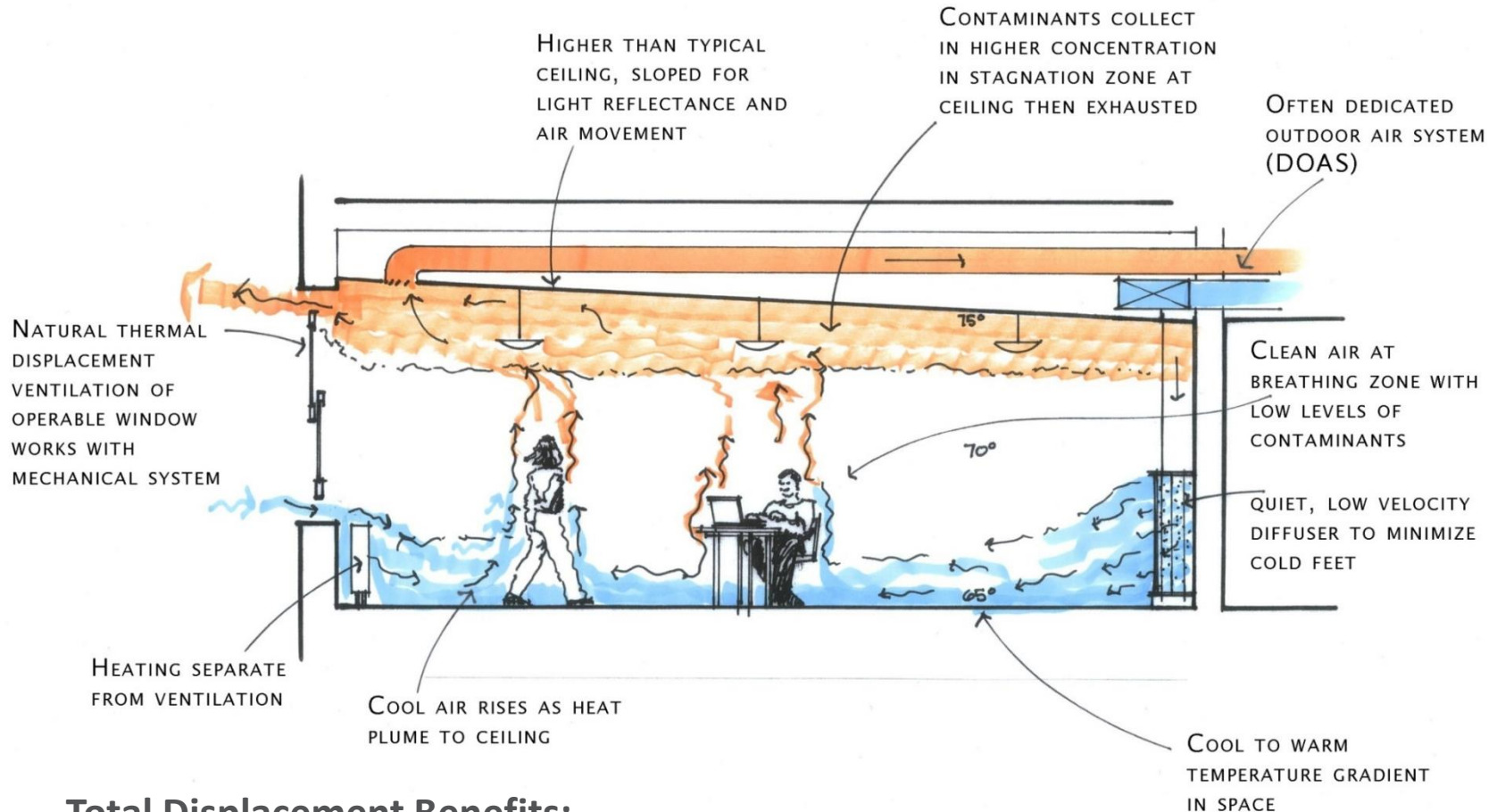


Background Noise Levels and Mixing of Air:

The typical VAV system generates an average of 40 dB of background noise due primarily from fans pushing air from the ceiling to the floor. The Displacement and Conditioned Air Systems are generating an average of 30db (less than half) the background noise levels.

Mixed Air Systems will mix 30% to 55% of the return room air (recycled existing room air). Other systems can incorporate 100% outside air without mixing airborne germs/particulates.

Mechanical System: Total Displacement Ventilation



Total Displacement Benefits:

A hybrid displacement system is part of our healthy buildings research efforts. The system incorporates 100% outside air. This system has proven to reduce the number of sick days, improved learning/test scores, and improve overall occupant comfort.

Background Noise Levels

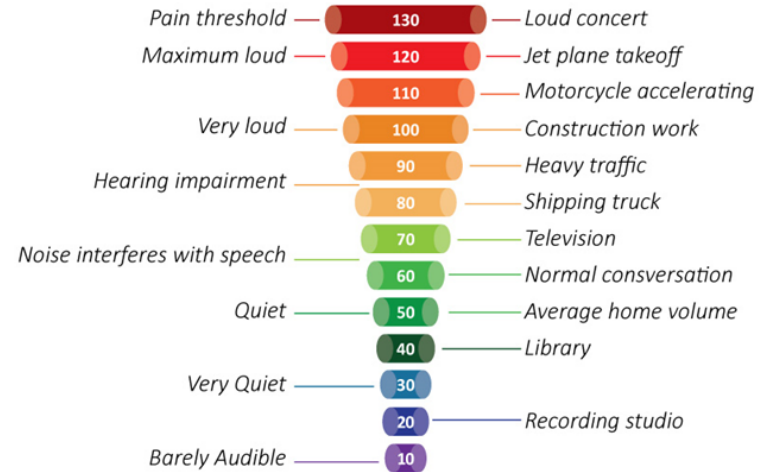
With the rise in studies regarding teaching and learning, one of the greatest challenges is the level in Background NOISE. Areas of greatest impact include:

- **Student Challenges**
 - Special Needs Students
 - English as Second Language
- **Hearing Development**
- **Teacher Variables**
 - Soft Spoken Individuals
 - Suffering from Illness
- **We Combat Noise with.....**

MORE NOISE!!

For these reasons and others, many states (including Minnesota) are requiring background noise levels in learning spaces to be 35 dB or less.

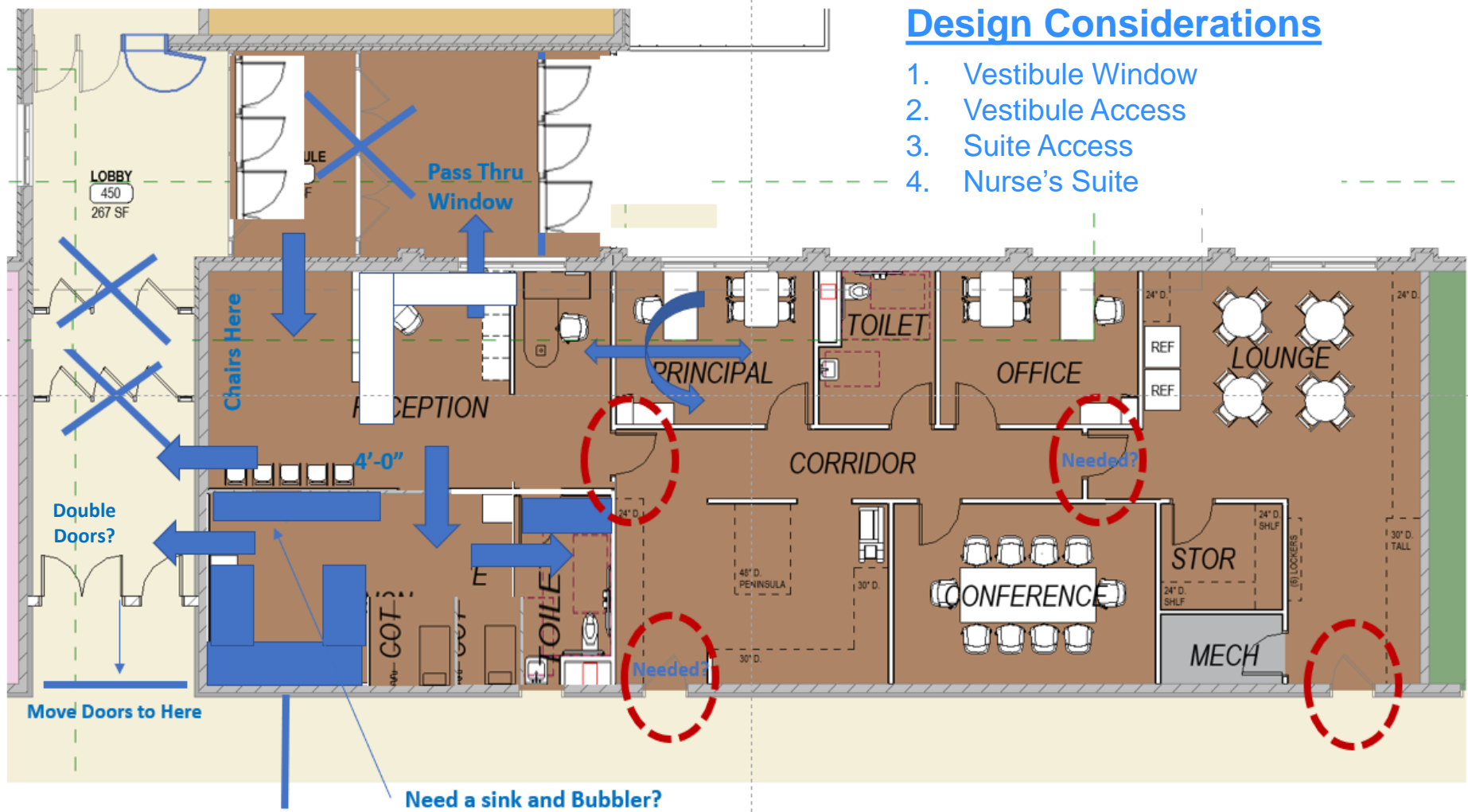
DECIBEL LEVELS



<http://tamco.com>



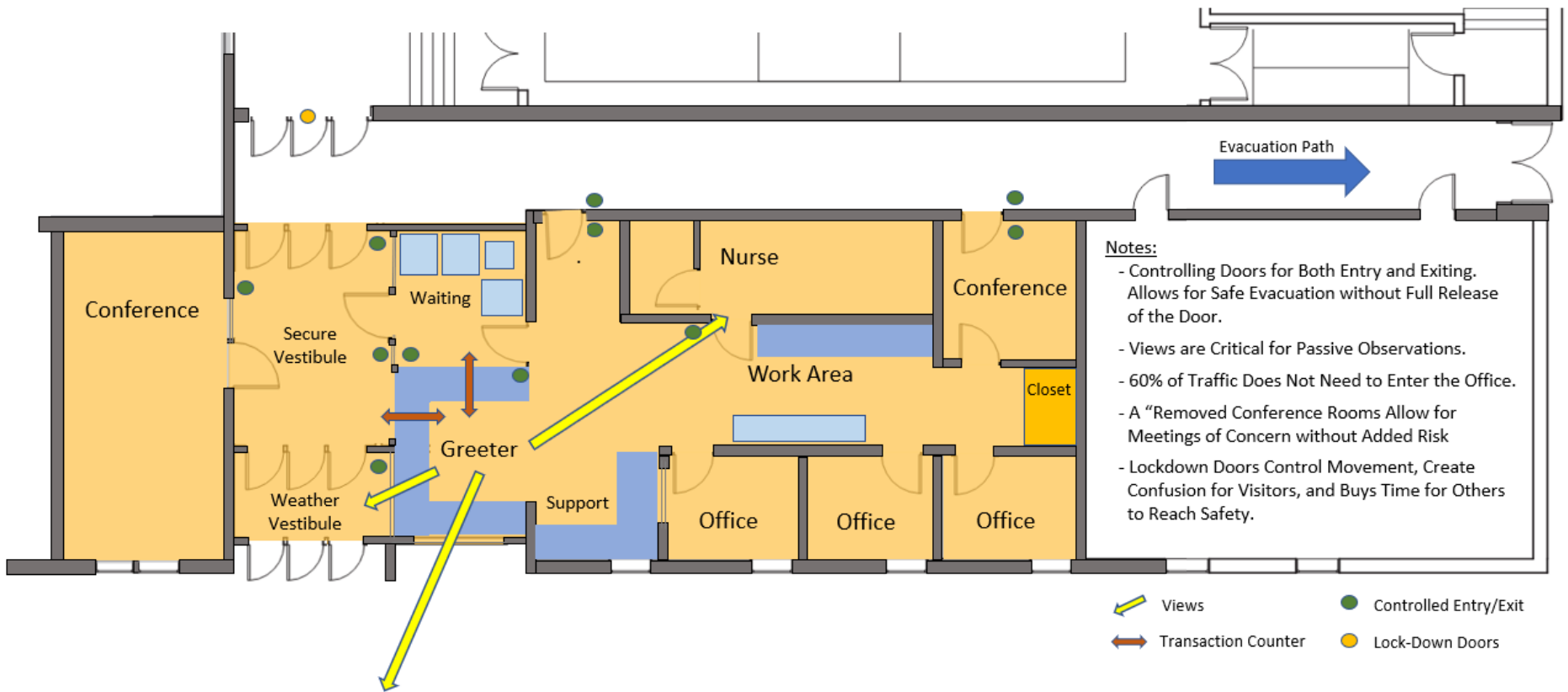
Safe and Secure Strategies



Design Considerations

1. Vestibule Window
2. Vestibule Access
3. Suite Access
4. Nurse's Suite

Safe and Secure Front Entry Design Discussions

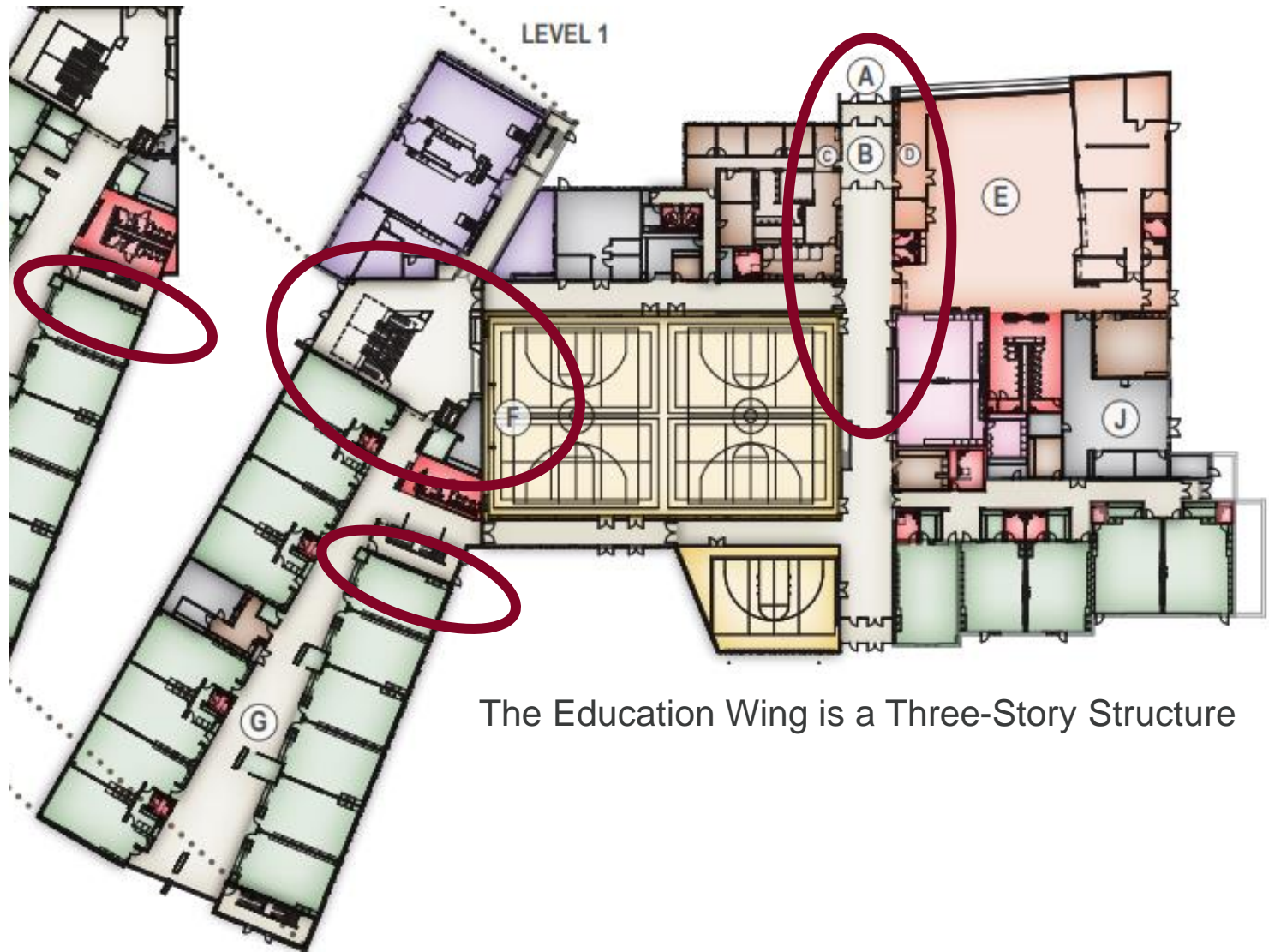


Carver Elementary School: Building Design

LEGEND

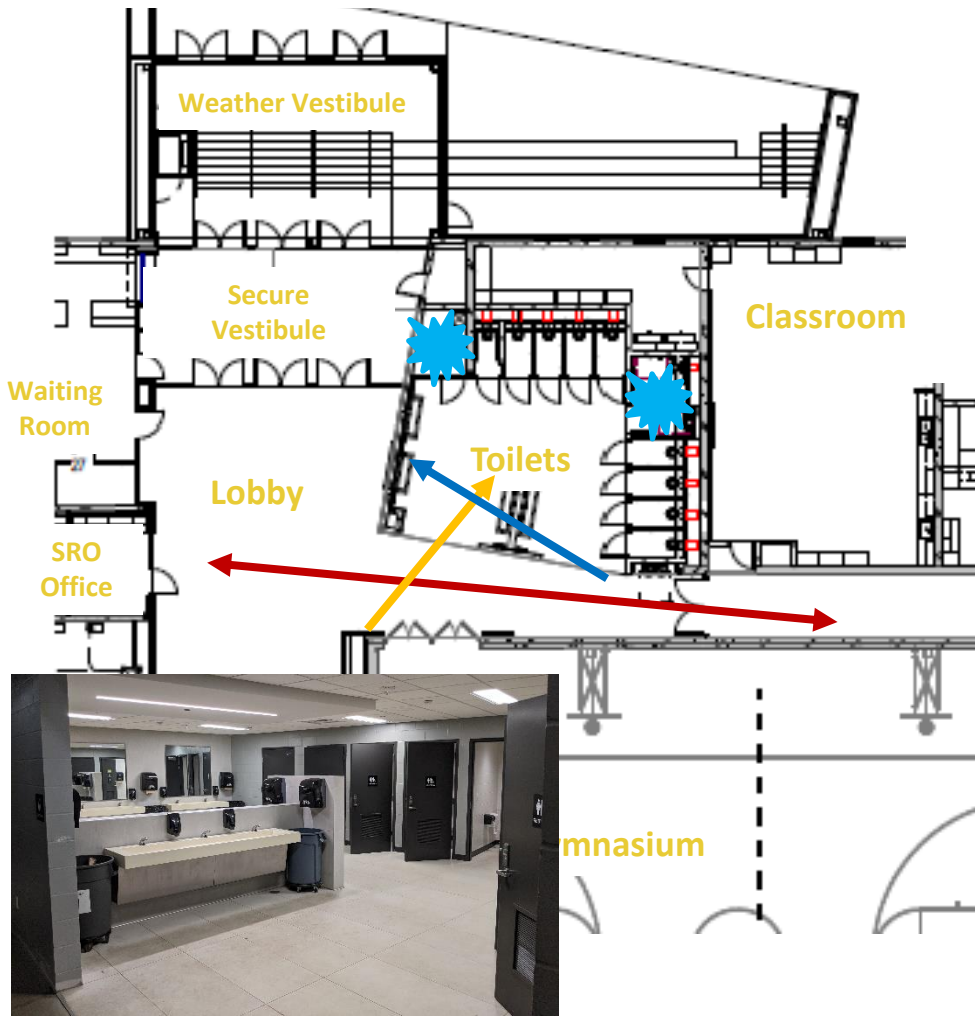
	Classroom
	Administration
	Gymnasium
	Kitchen / Cafeteria
	Art / Music
	Circulation
	Tech Ed / FACS
	Media Center
	Toilets
	Mech. / Storage






- (A) Main Entry
- (B) Secure Entry
- (C) Reception
- (D) Adventure Connections
- (E) Cafeteria
- (F) Removable Stage Platform
- (G) Learning Commons
- (H) Media Center
- (I) Media Work Room
- (J) Receiving

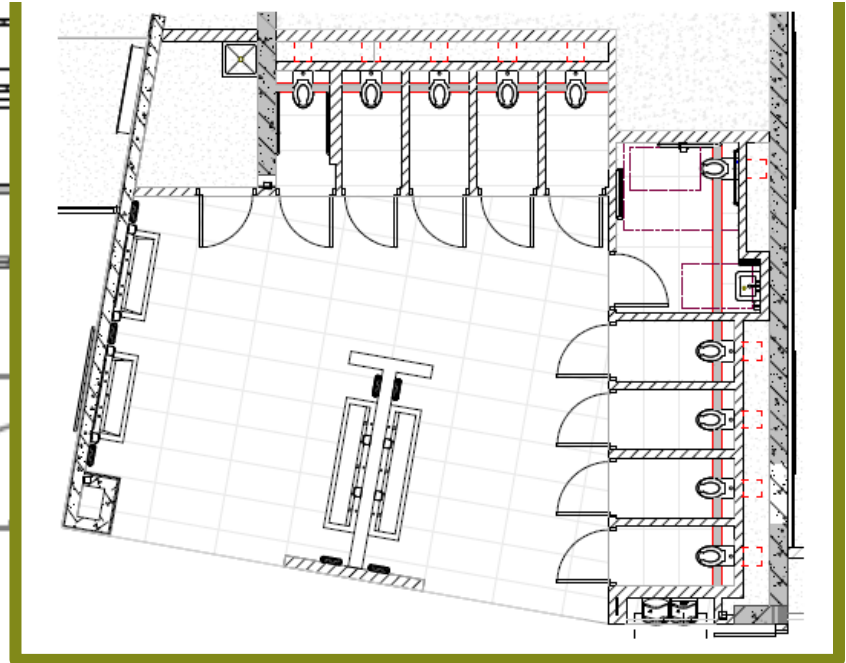


The Education Wing is a Three-Story Structure

Safe and Secure: Restroom Design



-  Staff Toilets, Janitor Closets, Special Spaces
 -  Camera Locations
 -  Location of Mirrors/Observation
 -  Near the Path of Travel/Classroom/Office
 -  Door Hardware/Security and Wall Heights
- System Considerations:** Ventilation/Plumbing



Questions and Answers



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