

Summer Construction STINKS!

BUT IT DOESN'T HAVE TO!

Introductions

Dave Gassen Role: Speaker - Senior Project Architect, Wight & Company

Todd Schmidt Role: Speaker - Director of Facilities, Elmhurst CUSD 205

Jason Wasser Role: Speaker - Project Manager, International Contractors, Inc.







Avoid This:

REDACTED School Board gets update on delays in middle school construction project

The: REDACTED School Board was updated on delays in the completion of the Middle School addition to join the main building and gym as...

Construction delays REDACTED elementary school start date



Instead of starting on Tuesday, Aug. 22 with the rest of REDACTED Public Schools, REDACTED Elementary students will start school on...

1 month ago

P Patch

DISTRICT Exceeds Project Budget By Nearly 20%

REDACTED – REDACTED High School District building projects have exceeded the \$140 million that voters approved in an April 2019...



VIDEO: REDACTED school district delays start of school one week for construction

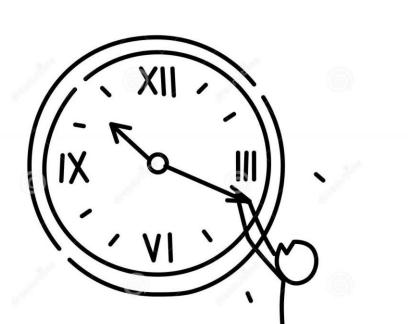
REDACTED School District is delaying the start of school by one week due to unexpected construction delays.

Summer Math Class

June 3 to August 14 = <u>53</u> Business Days

- Subtract **3** Days for Teacher Move-Out
- Subtract 8 Days for Abatement Work (Spring / Winter Break?)
- Subtract 1 Day for Independence Day
- Subtract 6 Days for Final Cleaning & Furniture
- Subtract 3 Days for Teacher Move-In

Final Answer = <u>32</u> Business Days





Agenda

Drafting	Drafting the plan.
Refining	Refining the plan.
Executing	Executing the plan.



Goals

Avoid becoming a headline.

Tackle the right amount of work.

Turn lemons into lemonade.

Report on a successful summer.

Drafting the plan



Architect and Construction Manager Involvement



Who is steering the ship?



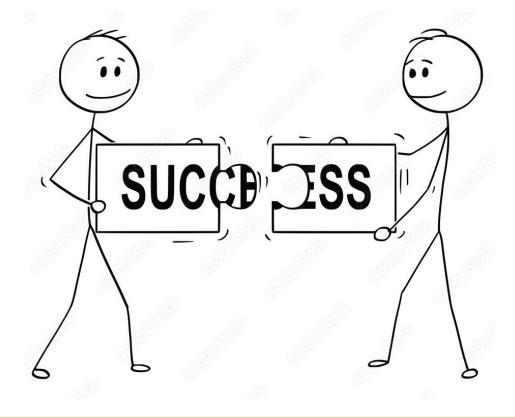
What are the priorities?



Identify Scope Early

Teamwork Makes the.....

...Architect / Construction Manger / District... Dream Work!



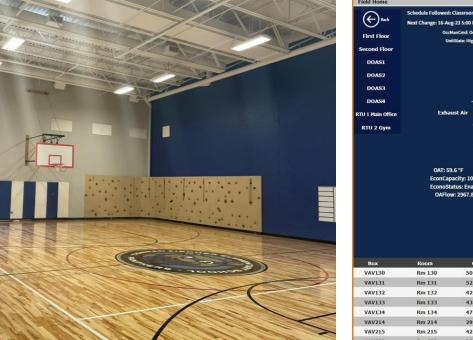
Understanding Maintenance Needs

Tracking replacement schedules

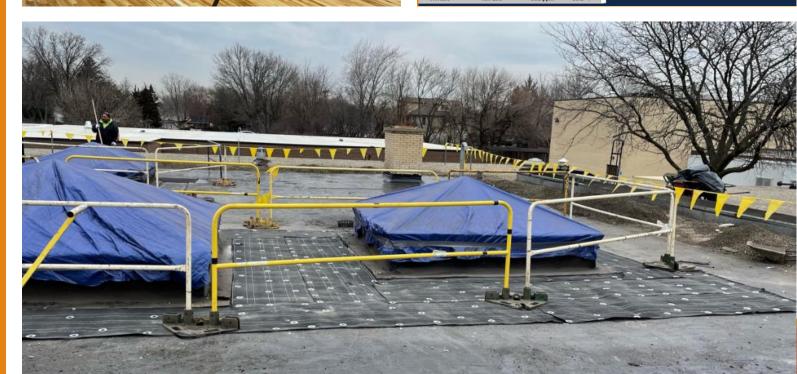
Regular Summer Work

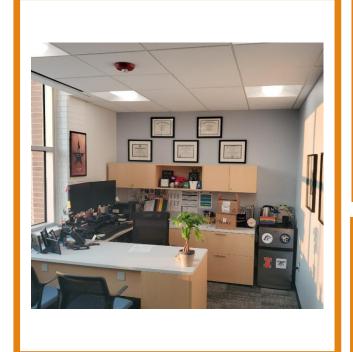
District Initiatives – BAS Upgrades, Security, Technology

Parity Between Buildings











When to Keep it In-House

What can Facilities complete?

When to utilize outside contractors?

Sorting Through the Wish Lists

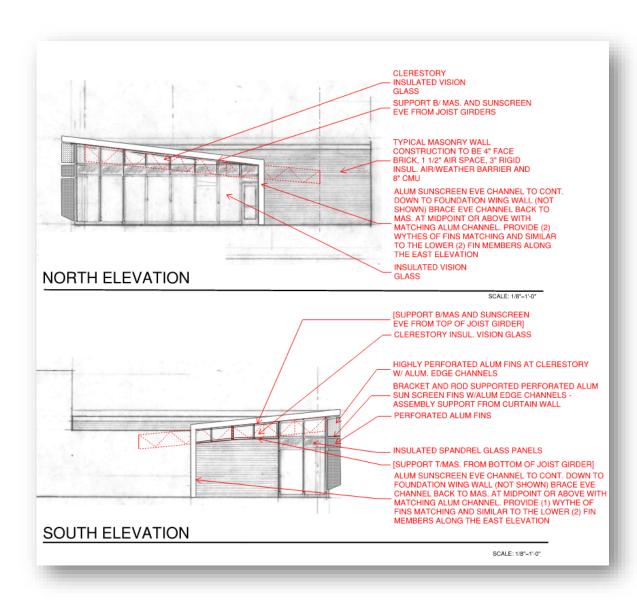
Accept or Reject?

Adhering to District Standards

Grouping Similar Projects

Tracking





Putting Pen to Paper

Initial Design Documents

Identify Scope as Early as Possible

Heavy CM and Architect Involvement

Pivot!

How to deal with a change in course.

What will this change trigger?

How are stakeholders notified?



re-Referendum Ma	aster Facility Plan				T. NUMBER	Vight [[[#2]
Elmhurst, Illinois					Description cost which it	
CI Project No. 021				(IFT		
	ober 3, 2018 (Revision #2)			DRAFT		
	Date: June 12, 2019					
Conceptual Cost E	stimate					
Work		Grade	Size		Estimated	Estimated
Category	Building	Level	(SF)	Scope	Const. Duration	Project Cost
	York Community High School					
Maintenance	a. Masonry Tuck-Pointing	9-12	N/A	Exterior Improvement	Summer	\$150.000
Maintenance	b. Re-Surface Asphalt Student Parking Lot	9-12	N/A	Site Improvement	Summer	\$200,000
Maintenance	c. Replace (3) AHU's serving Pool	9-12	N/A	M.E.P. Upgrade	Summer	\$550,000
Maintenance	d. Athletic - York Track Replacement	9-12	N/A	Site Improvement	Summer	\$800.000
Maintenance		9-12	N/A	Exterior Improvement	Summer	\$1,270,200
Maintenance	e. Roofing - Cafeteria Roof f. Package Boiler Replacement	9-12	N/A	M.E.P. Upgrade	Summer	\$1,270,200
Building Specific	g. Auditorium / Theatrical Upgrades	9-12	14,700	Renovation	6 months	\$7,023,400
Building Specific	 Auditorium / Theatrical Opgrades h. Athletic Field Improvements 	9-12	7.5 acre	Site Improvement	1-2 Summers	\$2,177,700
Future Ready	i. Business Incubator / Tutor Classroom	9-12	7.5 acre 3,370	Build-Out	1-2 Summers	\$2,177,700
Future Ready	j. Manufacturing Lab	9-12	2,200	Build-Out Build-Out	Summer	\$606,900
I dure iteady	j. Wandacturing Lab	J-12	2,200	Dund-Out	Gunnier	\$000,000
					Subtotal (York HS	S) \$14,000,000
	Jackson Elementary School					
Maintenance	a. Replace Galvanized Domestic Water Piping	K-5	N/A	M.E.P. Upgrade	Summer	\$275,000
Maintenance	b .Package Boiler Replacement	K-5	N/A	M.E.P. Upgrade	Summer	\$162,500
Maintenance	c. Unit Ventilator Control Board Replacement	K-5	N/A	M.E.P. Upgrade	Summer	\$60,840
Building Specific	d. Back-up Power	K-5	N/A	M.E.P. Upgrade	Summer	\$75,000
Building Specific	e. Secured Entry & Office Renov.	K-5	2,100	Addition / Renovation	4-5 months	\$1,040,700
Building Specific	f. Air Conditioning Retro-Fit	K-5	55.045	M.E.P. Upgrade	Summer	\$3,660,600
Future Ready	g. Library Renovation	K-5	1,700	Renovation	Summer	\$597,000
Future Ready	h. Corridor & Light Renovation	K-5	8,300	Renovation	Summer	\$539,700
Future Ready	i. New Structured Cabling and IDF Closets	K-5	55,045	Technology Upgrade	Summer	\$350,169
					Subtotal (Jackson	ı) \$6,800,000
	Jefferson Elementary School	14.5		F 1 1		
Maintenance	a. Replace Gymnasium Roof	K-5	N/A	Exterior Improvement	Summer	\$180,000
Maintenance	b. Abate Asbestos Floor Tile and Mastic	K-5	7,500	Renovation	Summer	\$75,000
Maintenance	c. Replace Galvanized Domestic Water Piping	K-5	N/A	M.E.P. Upgrade	Summer	\$84,000
Maintenance	d. Package Boiler Replacement	K-5	N/A	M.E.P. Upgrade	Summer	\$150,000
Maintenance	e. Replace Heating /Ventilating in 1954 Bldg.	K-5	N/A	M.E.P. Upgrade	Summer	\$450,000
Maintenance	f. Add Electrical Distribution Panels	K-5	N/A	M.E.P. Upgrade	Summer	\$15,000
Maintenance	g. BAS - Upgrades (Gym / 116/117)	K-5	N/A	M.E.P. Upgrade	Summer	\$75,000
Maintenance	h. Unit Ventilator Control Board Replacement	K-5	N/A	M.E.P. Upgrade	Summer	\$65,520
Maintenance	i. Replace Asphalt Parking Lot (East Lot)	K-5	N/A	Site Improvement	Summer	\$234,000
Building Specific	j. Secured Entry & Office Renov.	K-5	1,175	Addition / Renovation	4-5 months	\$1,034,300
Building Specific	k. Site Redevelopment	K-5	3.0 acre	Site Improvement	Summer	\$800,000
Building Specific	I. Air Conditioning Retro-Fit	K-5	49,775	Mechanical Upgrade	Summer	\$3,358,000
Future Ready	m. Library Renovation	K-5	2,025	Renovation	Summer	\$637,400
Future Ready	n. Corridor & Light Renovation	K-5	6,500	Renovation	Summer	\$539,700
Future Ready	o. New Structured Cabling and IDF Closets	K-5	49,765	Technology Upgrade	Summer	\$330,369
					Subtotal (Jefferso	n) \$8,000,000

Preliminary Budgeting

Setting a Baseline

Understanding Project Types

Refining the Plan



DESIGN ANDEARLY EQUIPMENTPREPARING THEBIDDING TIMELINESPROCUREMENTBOARD



Design Steps

Setting Design Milestones

District Input

What decisions need to be made 'yesterday'?

What hurts the process?

Design Steps

Involving Engineers & Consultants

District Standards

Be Prepared for Fluidity – Need to Accommodate Changes



Lead Times – "It's how many weeks?!"

				Qtr 4, 202			Qtr 1, 2024			Qtr 2, 2024			Qtr 3, 2024	1	
sk Name 👻	Duration 👻	Start 👻	Finish 👻	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Se
Bid Award	0 days	Tue 10/31/23	Tue 10/31/23		🔶 10/31										
Prepare Shop Drawings	6 wks	Tue 10/31/23	Mon 12/11/23		*	Prep	are Shop D)rawings							
Architect Review Shop Drawings	10 days	Tue 12/12/23	Mon 12/25/23			Ť.	Architect R	eview Sh	op Drawin	gs					
Fabrication	27 wks	Wed 1/3/24	Tue 7/9/24				1						Fabr	ication	
Manuf. Holiday Closure	8 days	Fri 12/22/23	Tue 1/2/24				Manuf. H	Holiday Cl	osure						
Equipment Ready	0 days	Tue 7/9/24	Tue 7/9/24										a 7/9		
Installation	20 days	Wed 7/10/24	Tue 8/6/24										*	Installat	tion
Seat Replacement Complete	0 days	Tue 8/6/24	Tue 8/6/24											₹ 8/6	

orchesta shells (shop Drawines)	the works
or chestra shells (Propuet)	1/2 20 weeks After Approval
STAGE PLATFOR (Shop DIAWINGS)	1/- 5weeks
STAGE PLAFORM (Propuet)	+-24 weeks
theater scaping (shop Drawings)	+1-5 weeks
TheAter Seating (Product)	1.26 weeks
STAGE RIGGING (Shop DrAWINGS)	1- Tweeks
STAGE RIGGIAC (Product)	1-13 weeks





Proposed Projects



	Allocation
Bryan front drive paving	\$400,000
Sandburg front lot paving	\$200,000
Hawthorne pavement replacement	\$550,000
Jackson roof replacement	\$860,000
Jefferson roof replacement	\$860,000
York restroom renovation	\$70,000
York north learning commons renovation	\$500,000
2nd grade furniture	\$360,000
District wide flooring replacement	\$200,000

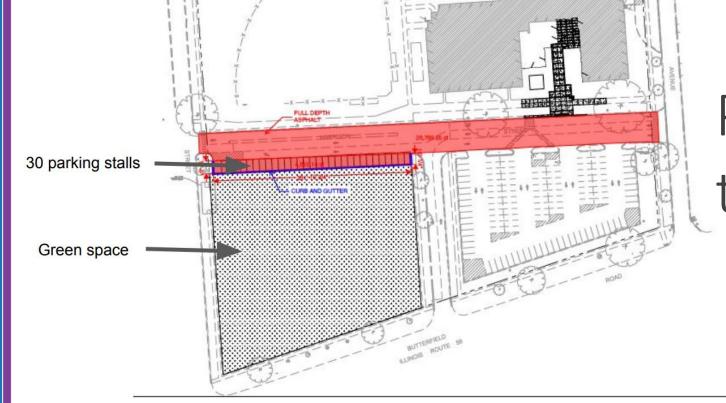
Preparing the Board

Total \$4,000,000

Estimated

Bryan Middle School Bus lane pavement replacement/Gravel lot





Preparing the Board

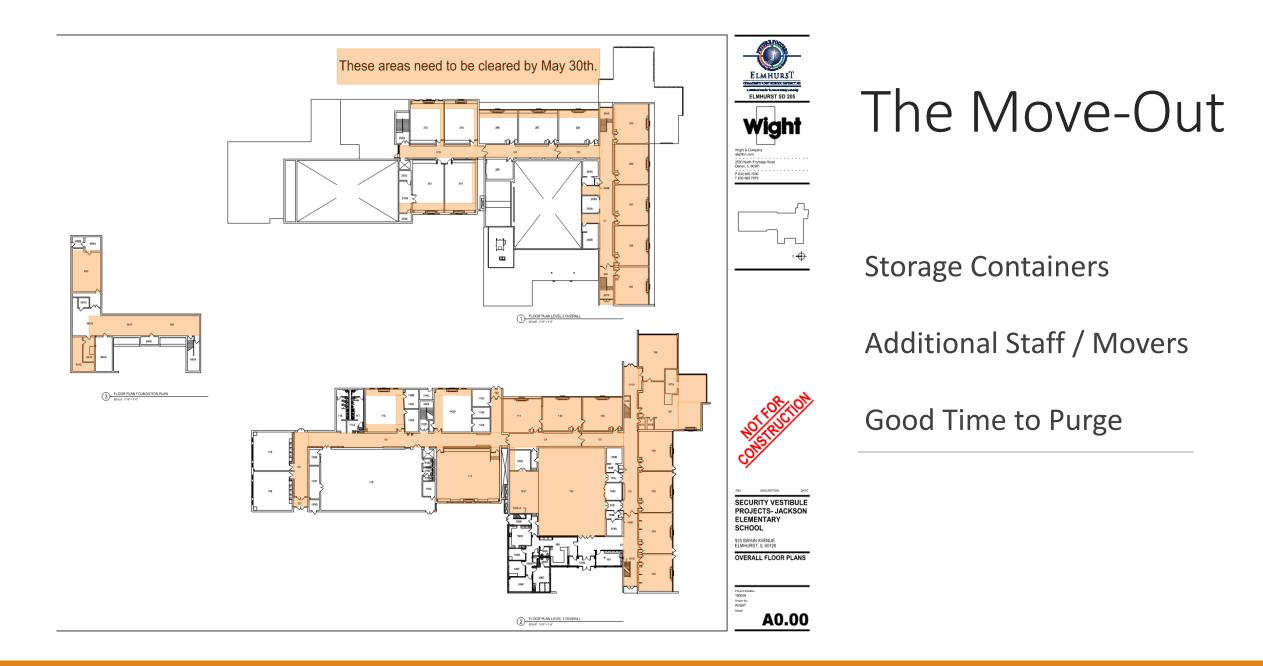
Executing the Plan

Move-Out/In Discussions

Communication with Staff

Construction & Punch Lists

Board Updates



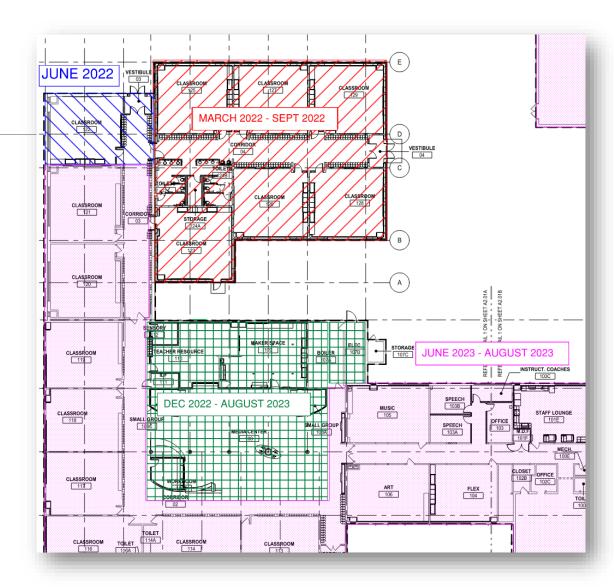
Updating the Staff

Meet with Building Staff EARLY

Outline the Work & Affected Areas

Changes to the Plan

Discuss the Move-In



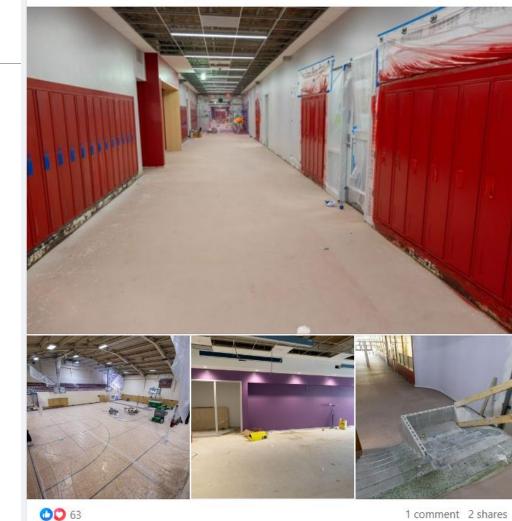
Surprise, Surprise!



Elmhurst CUSD 205 July 26 · 🔊

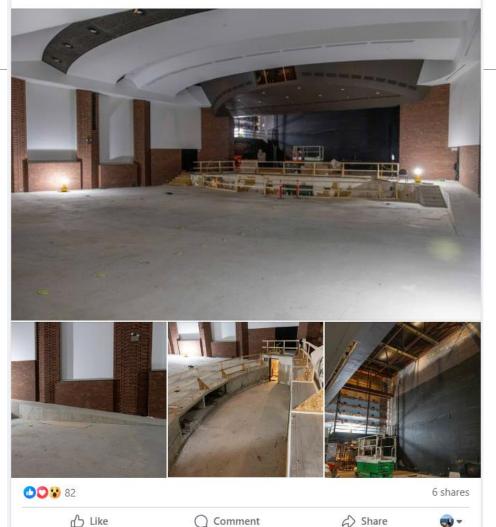
...

Exciting changes are happening at Sandburg Middle School! Sandburg is currently undergoing extensive interior and exterior construction, all geared towards enhancing the learning environment for our students! Area a weak and a weak a





Construction Update Check out the progress being made inside the York Community High School auditorium. Improvements include re-sloped floor, new seating, ADA ramps to stage, and much more! #WeAreD205



...

Plan for the Worst.... Construction

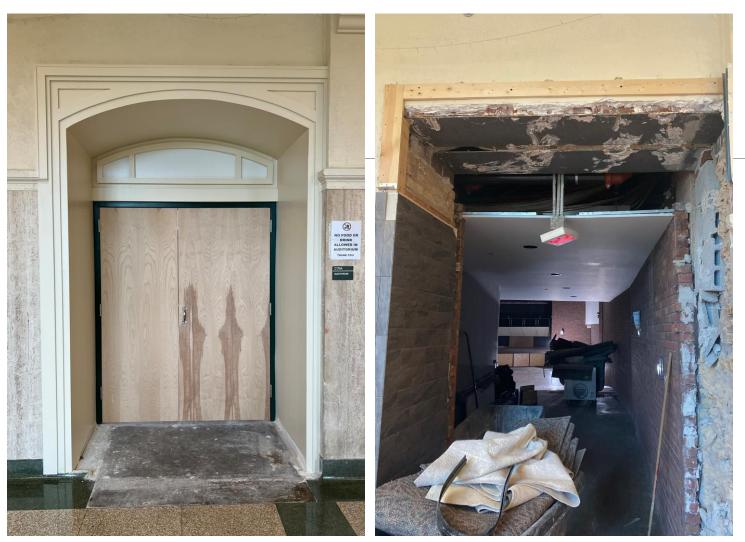


21 Mechanical Units ordered in November 2021 Ship Date: 4/6/22

.....an eternity later.....

Units Arrived: 7/27/22

- Resequencing Required
- Prioritized Ceilings and Enclosures
- OT Required
- Completed by 8/14/22



Plan for the Worst.... Design

Implement Contingency Plans

Choose a Path Forward

Sandburg Punch List -	
Preparation for 2023-24 Start	

Status	Item	Responsible Party	Location	Notes
Missing	Front Door Camera	205 Contracted	Hallway	Previously installed: important view of front door, front hallway and back stairwell
Incomplete	Camera Installation	205 Contracted	Throughout building	In our transformer room several cameras remain, and tiles with data cables hanging remain.
Incomplete	Data to Circulation Desk	205	Media Center	Data ports still need to be brought into the circulation desk from the wall. Data ports are required for Tech Assistants work with Chromebooks and phone use.

Tracking Punch Items

Reporting on the Successes



Completed 2023 Summer Capital Projects

York High School

- Paint 26 classrooms/corridors
- Flooring replacement "A" building
- Replace Entrance doors (Door 2)
- Media center renovation
- "Y" TV renovation

Bryan Middle School

- Paint gymnasium
- Repave bus lane
- Gravel lot parking stalls/green space

Sandburg Middle School

- Paint gymnasium
- Replace auditorium HVAC
- Repave front parking lot

Emerson Elementary School

- Paint gymnasium
- Sand/refinish gym floor

Fischer Elementary School

- Paint gymnasium
- Install new wood gym floor
- New sounds baffles in gym
- Detention basin maintenance

Hawthorne Elementary School

- Replace blacktop
- Install field turf

Jackson Elementary School

- Paint gymnasium and MPR
- New sounds baffles in gym
- Sand/refinish MPR floor
- Repave parking lot (City IGA)

Jefferson Elementary School

- Paint gymnasium
- Sand/refinish gym floor
- Repave parking lot

York High School South learning commons



Before















NOT A HEADLINE TACKLED THE RIGHT AMOUNT ROLLED WITH THE PUNCHES REMAINED A HERO

QUESTIONS?

Dave Gassen - Senior Project Architect Wight & Company



Jason Wasser - Project Manager International Contractors, Inc.



Todd Schmidt - Director of Facilities Elmhurst CUSD 205

