



Using and Understanding Data to Tell your District's Story

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Overview

- Equity in funding topics
- Data examples and best practices
- Kimberly school district example



Equity in Funding Topics

- Poverty and variation in property wealth
 - Low revenue ceiling
 - Special education transfer
 - Transportation
 - Vouchers
- 

Special Education Funding

- What percentage of districts in the state transfer more than XX% of fund 10 to fund 27?
- What factors contribute to high transfer?
 - Number of identified students, needs of students, use (or lack of use) of revenue streams in fund 27

Special Education Transfer

- Cost per pupil vs state average
- Example of district with high special education costs



Transportation

- Cost per pupil vs state average
- Example of district with high transportation costs



Vouchers

- Taxpayers shoulder full impact
- 392 voucher schools statewide



Choosing Your Peer Group(s)

District	County	District Enrollment	ELL % of Enrollment	Low Income % of Enrollment
Brodhead	Green	1,018	2.46%	47.74%
Cameron	Barron	1,132	0.27%	43.46%
Clintonville	Waupaca	1,236	4.05%	48.38%
Nekoosa	Wood	1,205	3.07%	44.56%
Northland Pines	Vilas	1,310	0.38%	52.21%
Oconto Unified	Oconto	981	0.41%	50.15%
Saint Francis	Milwaukee	1,078	4.55%	45.55%
Sturgeon Bay	Door	1,123	3.21%	45.77%

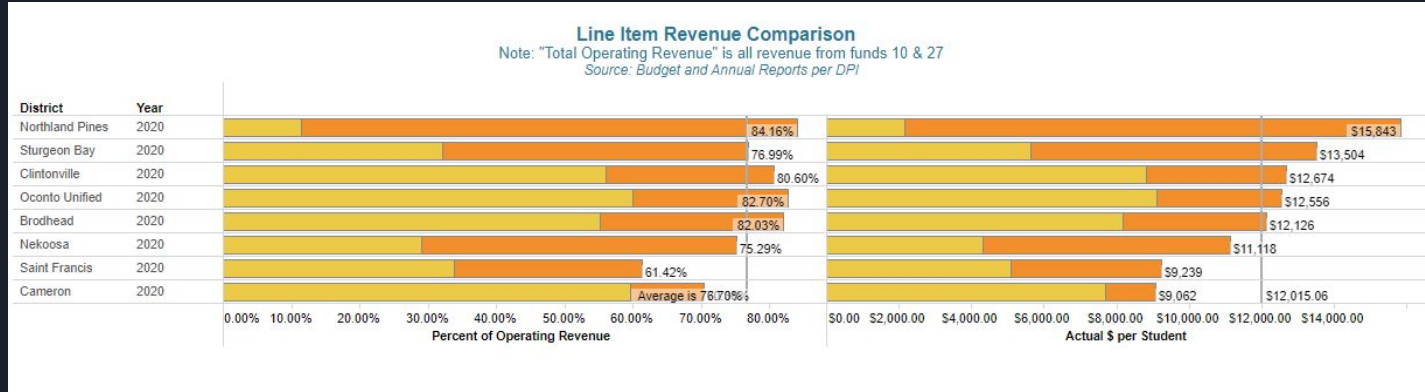
Statewide

District	Enrollment	% ELL LEP Enrollment	% Econ Disadvantaged
Adams-Friendship Area	1,309	0.84%	63.94%
Columbus	1,242	3.38%	30.68%
Lodi	1,491	2.35%	18.58%
Mauston	1,429	0.98%	59.20%
Nekoosa	1,154	3.21%	54.25%
Poynette	1,043	0.19%	27.90%
Tomorrow River	1,210		31.24%
Wautoma Area	1,313	6.32%	59.03%
Westfield	1,015	2.46%	55.07%

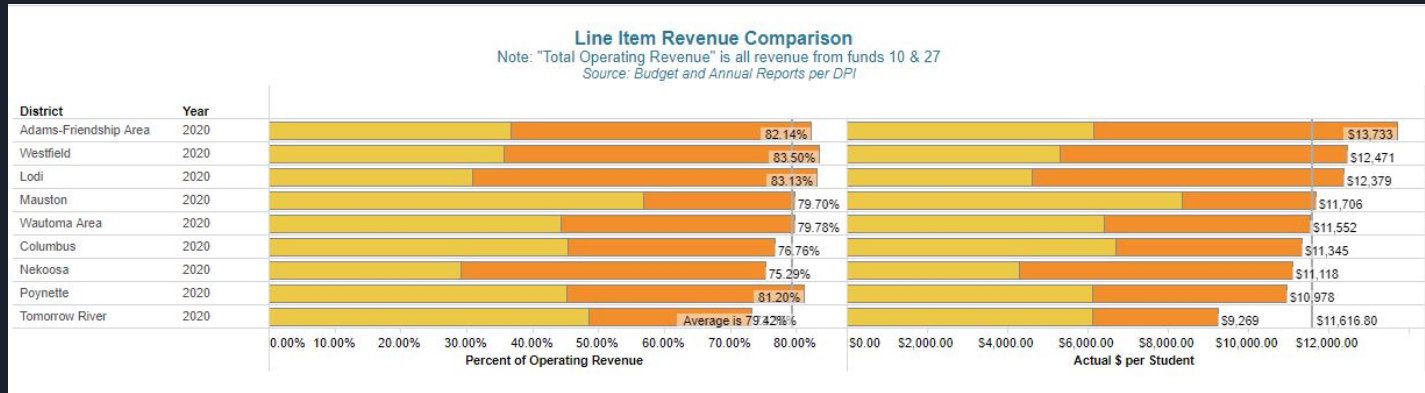
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Operating Revenue

Statewide

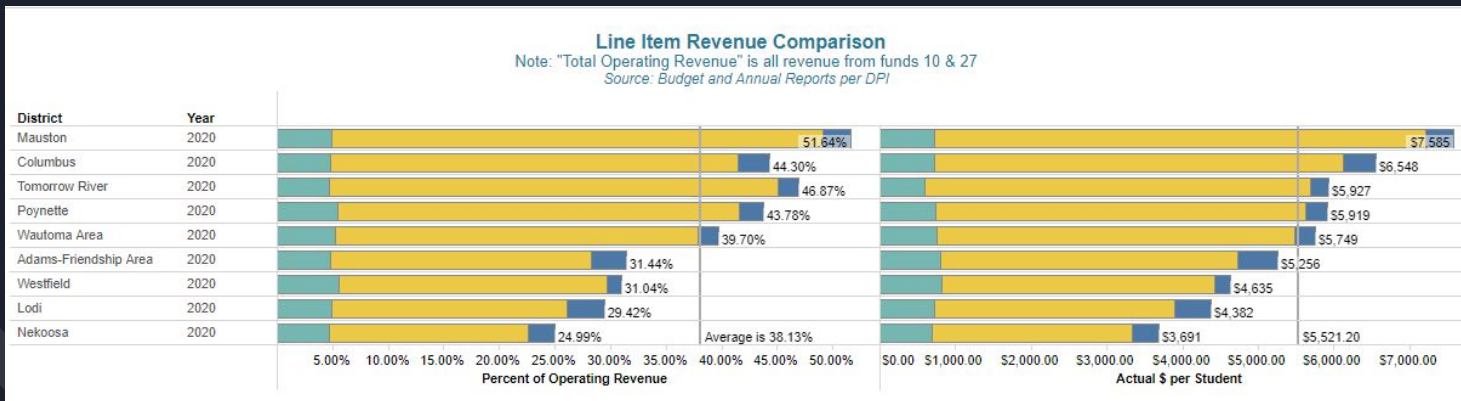
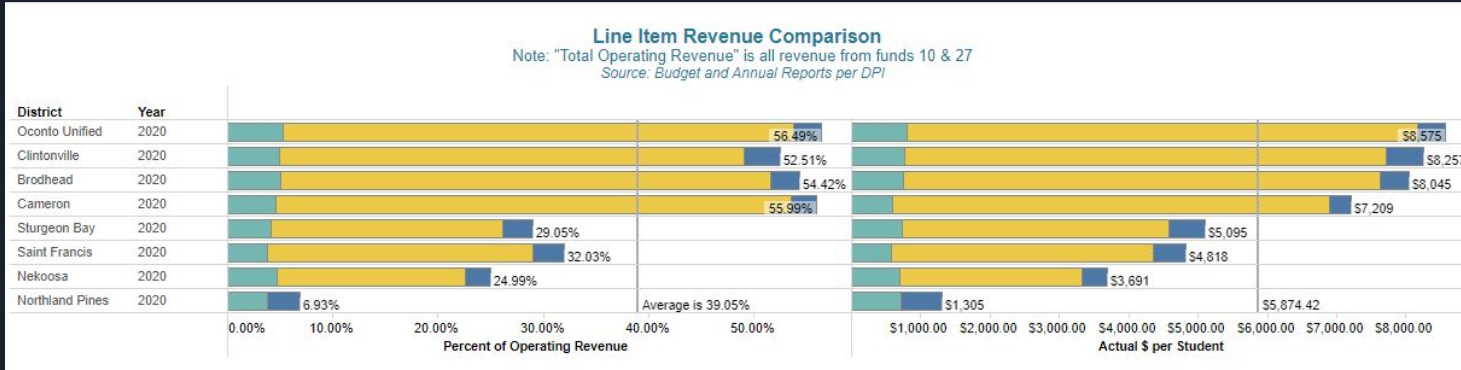


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Revenue Detail - State Sources

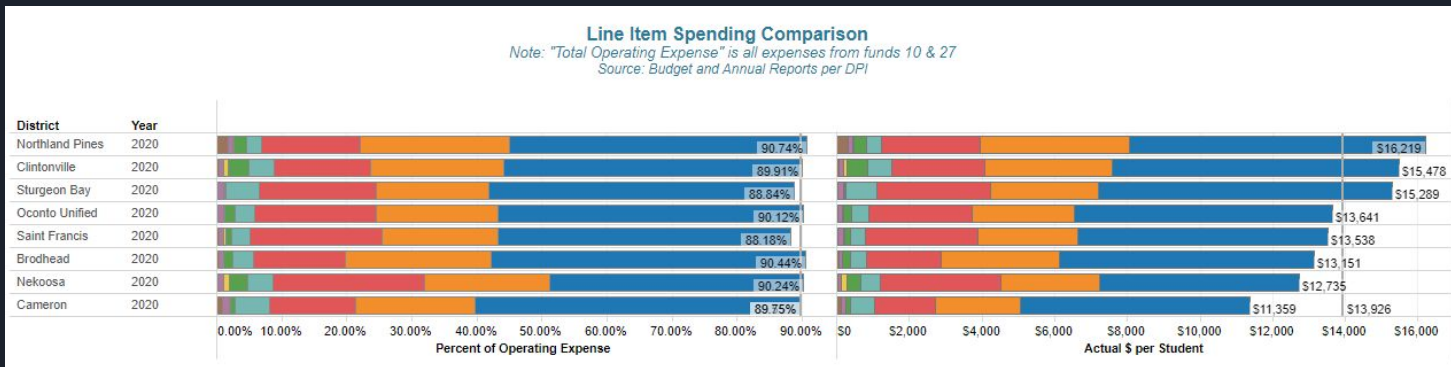
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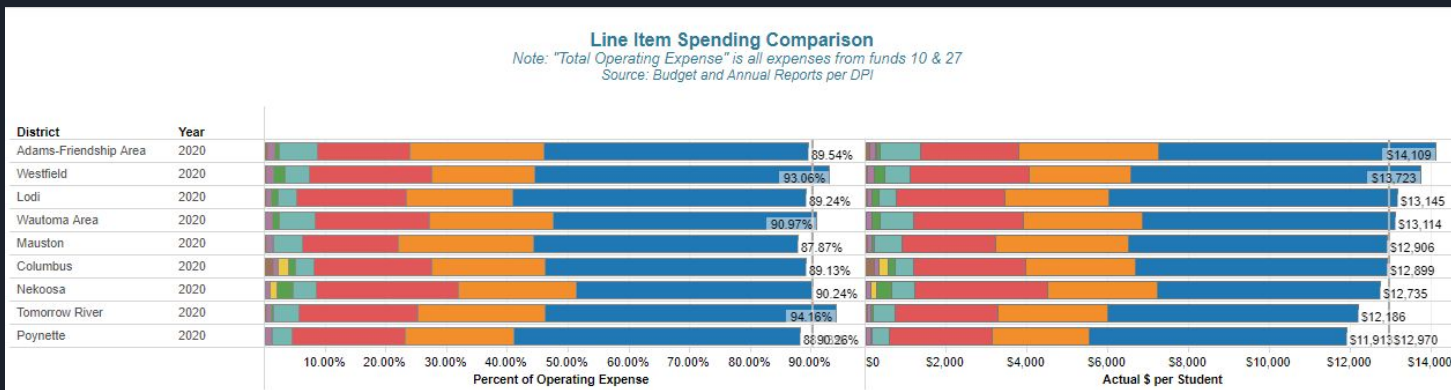
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Spending By Object

Statewide

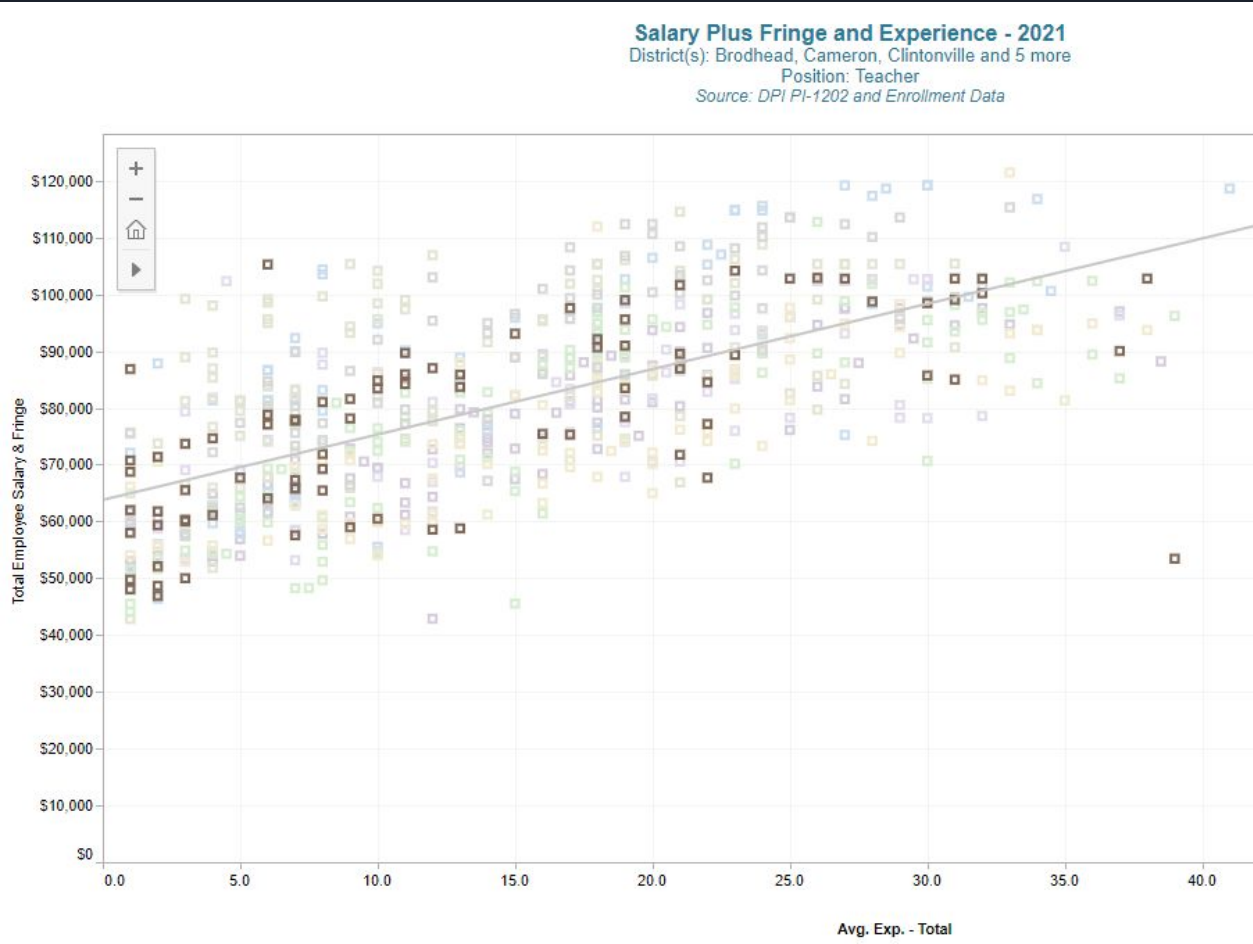


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Teacher Salary & Benefits

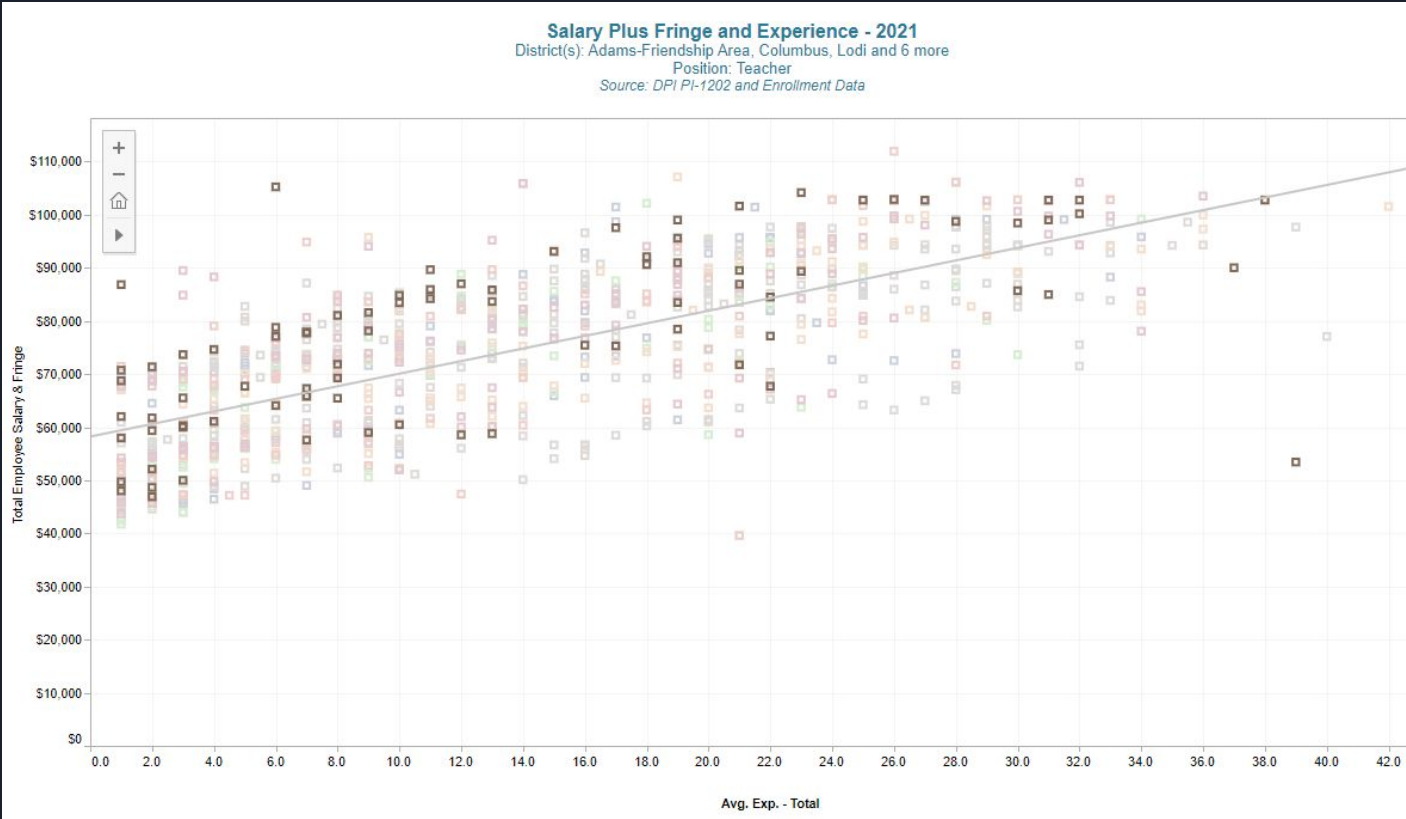
Statewide



Avg. Exp. - Total

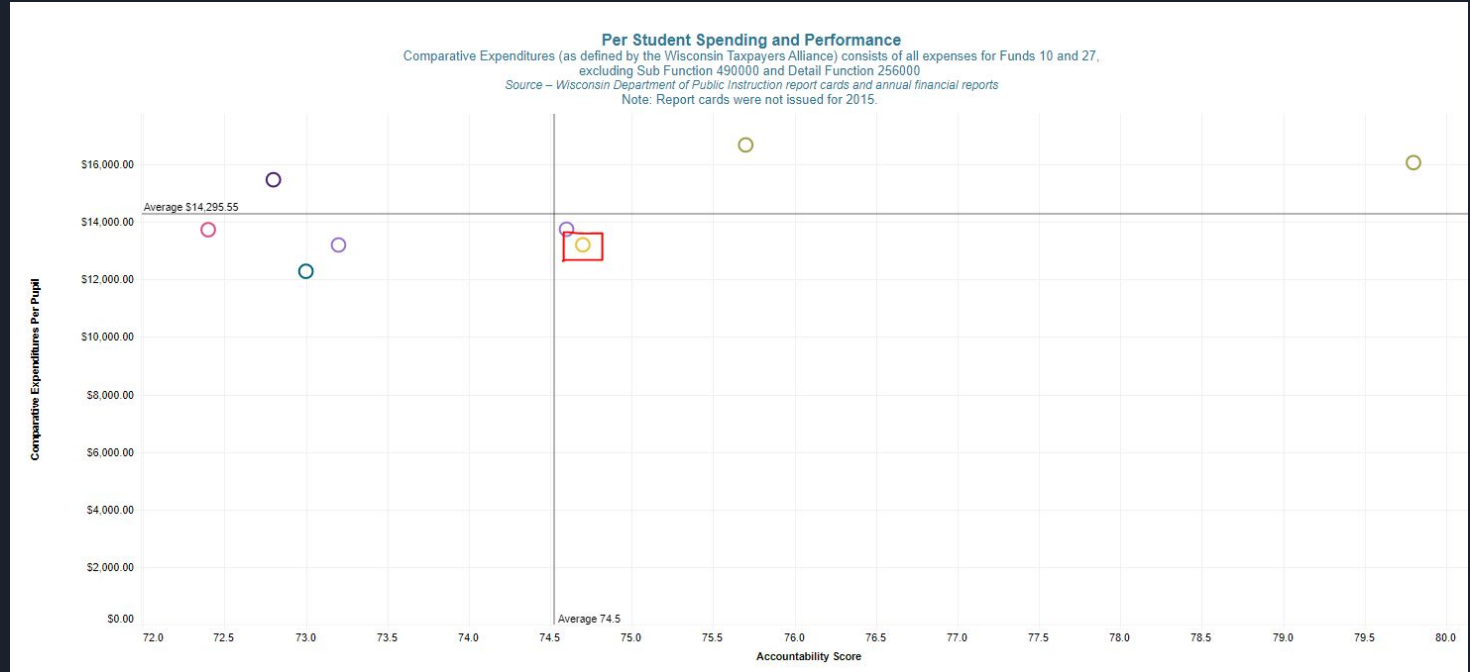
Teacher Salary & Benefits

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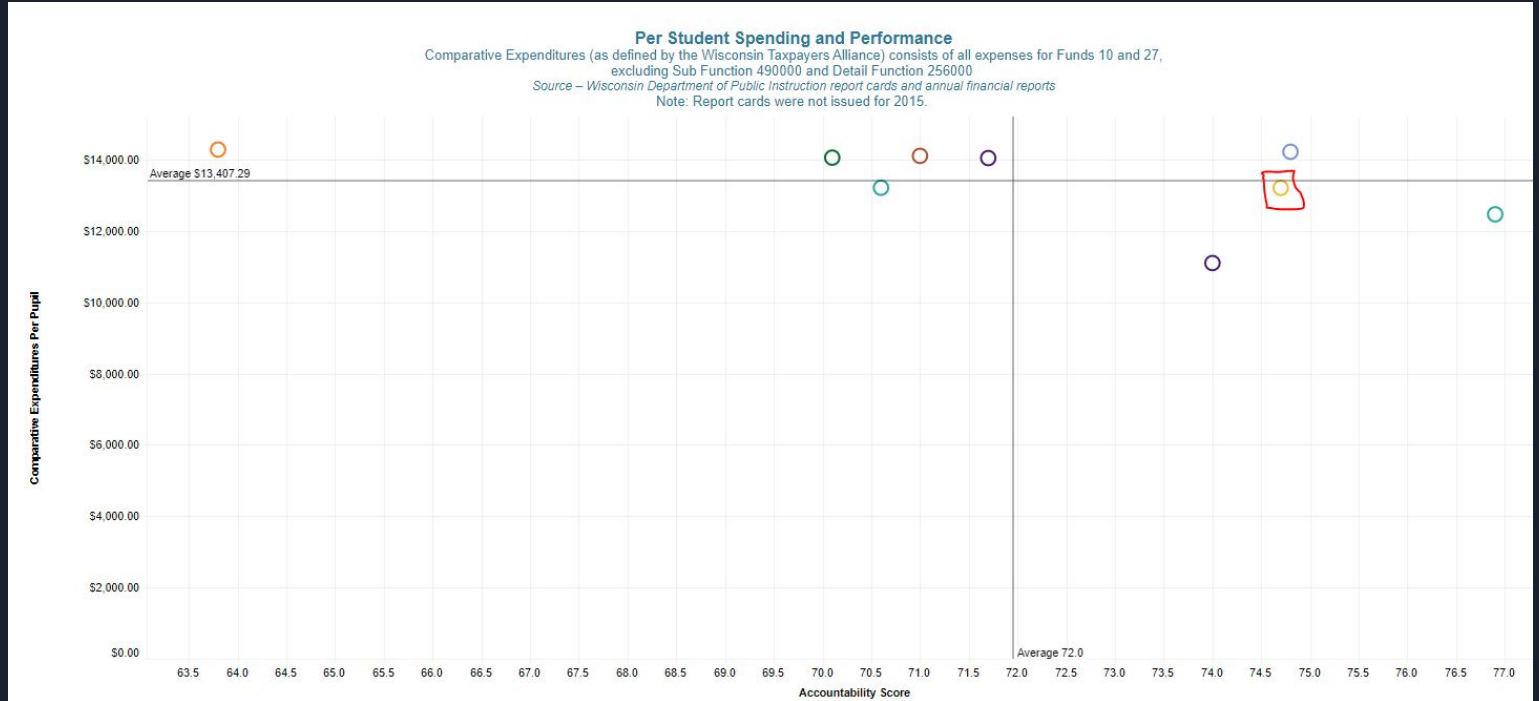
Per Student Spending & Performance

Statewide

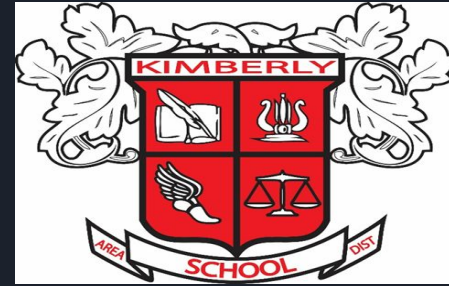


Per Student Spending & Performance

CESA

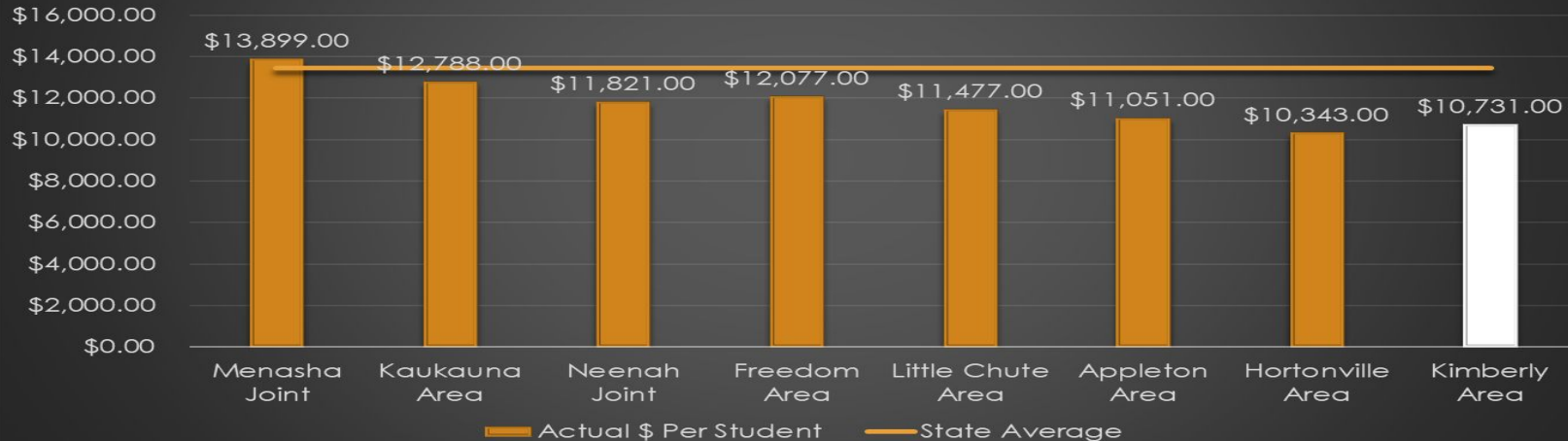


Kimberly Example - Showcasing Your District

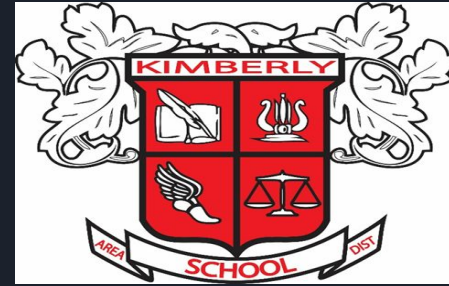


Advertise Kimberly as *Low Spending High Achieving District*

2020 Fund 10 Expenditures Per Student(Headcount)

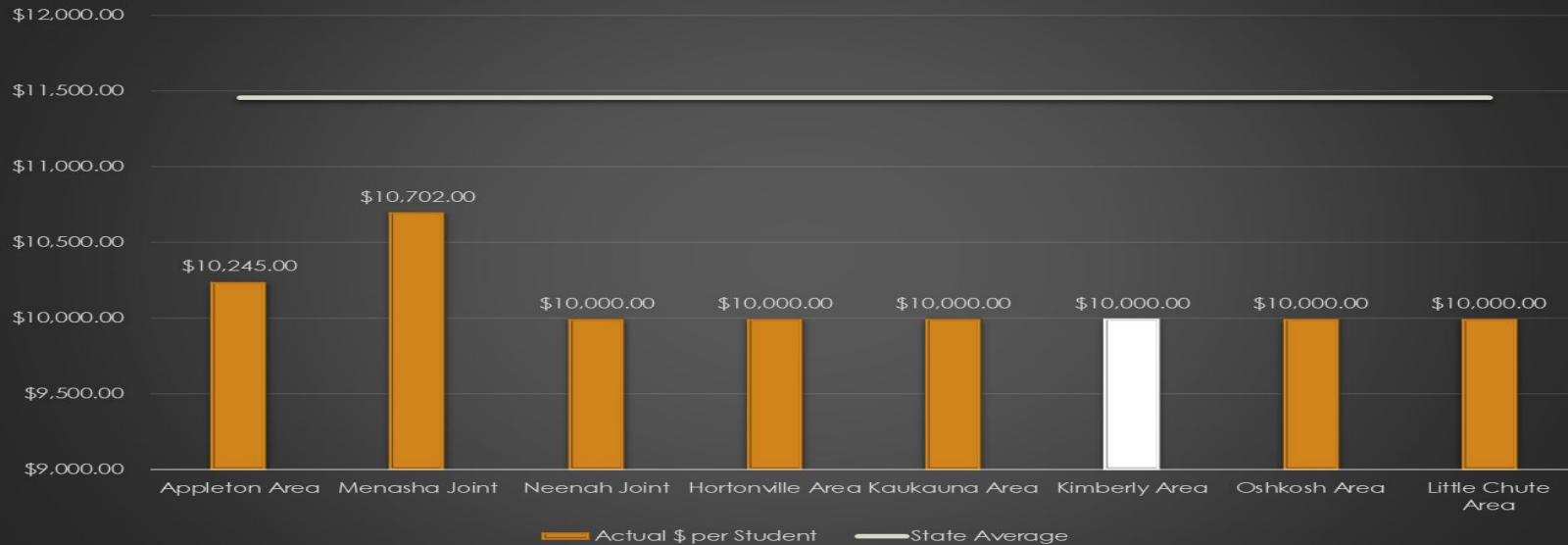


Kimberly Example - Showcasing Your District

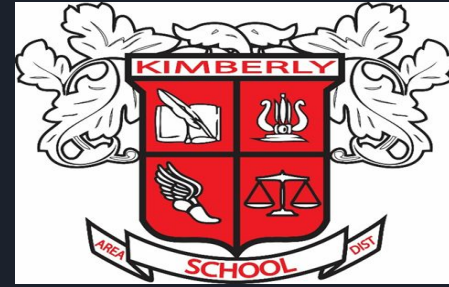


Advertise Kimberly as *Low Spending High Achieving District*

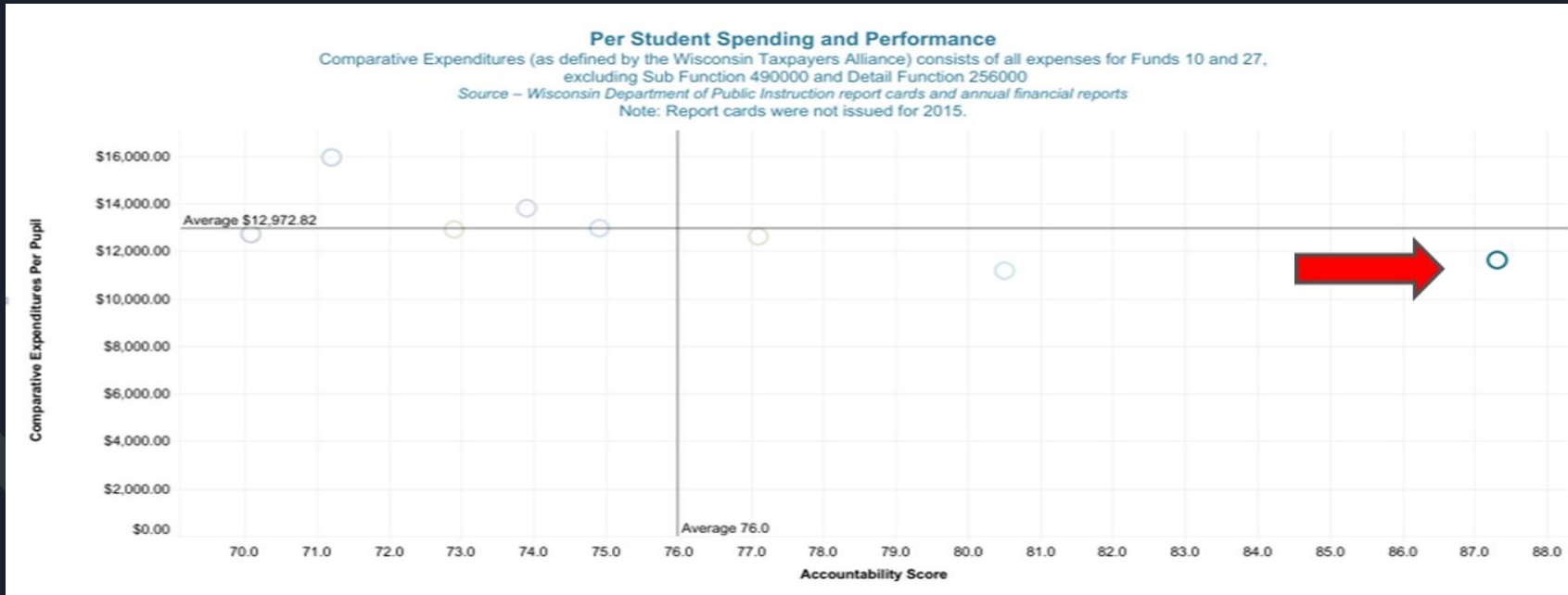
2020 Revenue Limit per Member



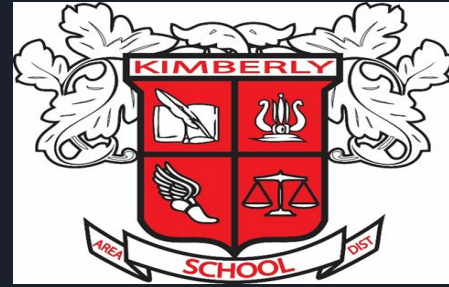
Kimberly Example - Showcasing Your District



Advertise Kimberly as *Low Spending High Achieving District*

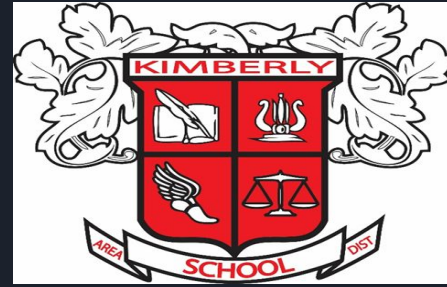


Kimberly Example - Showcasing Your District



- Use Data to Tell Your Story and Showcase what is great about your district.
 - Examples:
 - High numbers and Achieving ELL Population
 - Low Mill Rate
 - Offer a Variety of AP Classes - Saves students dollars in College
 - Great Sports Teams
 - Great Music Community

Kimberly Example - Showcasing Your District



- Telling your story and getting your community engaged in what is great about your district and what you are doing well, makes it easier to also talk about what might not be going well.
- Data makes it easier to tell your story.
- Easier when it is time to ask for what you need from the state and community.