Equity in Funding Within Your School District

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What Would You Fund?





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Who Would You Fund?





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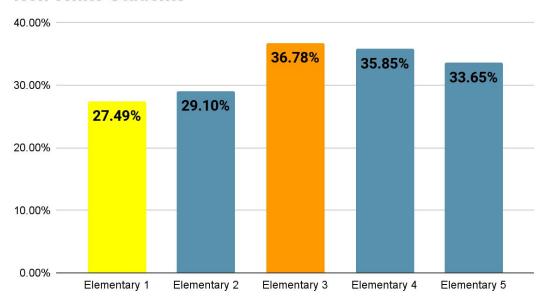




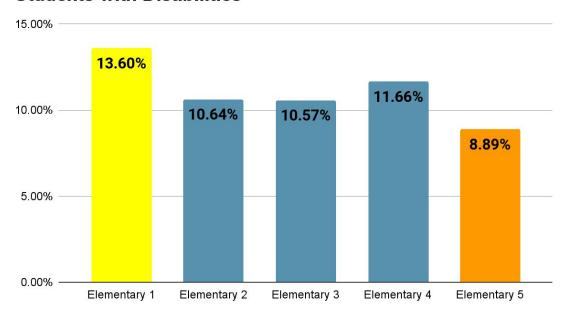
Franklin - Who are we?

- 4,765 students 4K-12
- 5 elementary schools
- 1 standard middle school
- 1 comprehensive high school
- 1 alternative youth center high school @ the Milwaukee
 County Correctional Facility

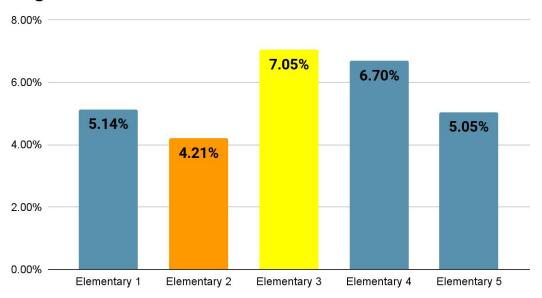
Non White Students



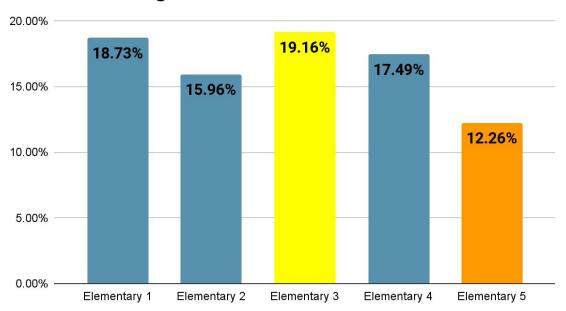
Students with Disabilities



English Learners

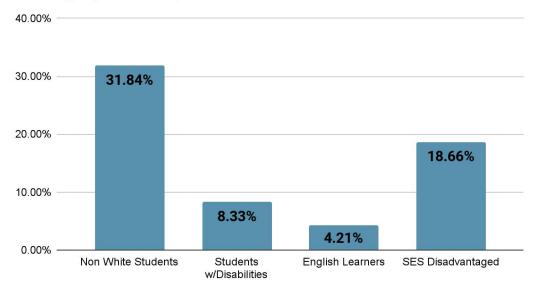


SES Disadvantaged



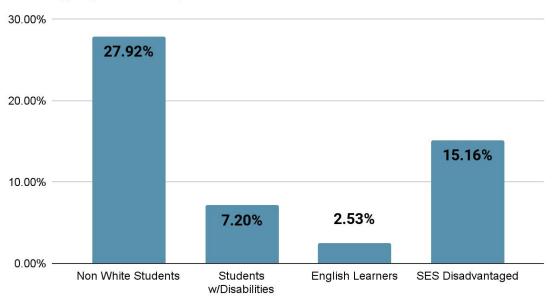
Middle School Demographics

Demographic Comparison



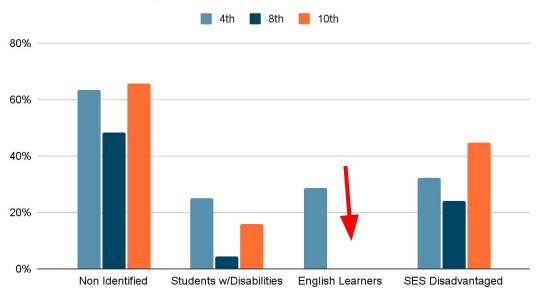
High School Demographics

Demographic Comparison



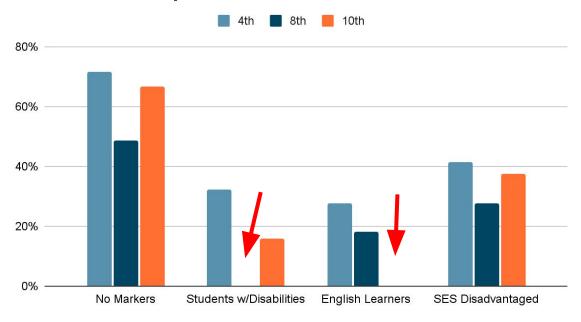
ELA DATA

ELA-Forward/Aspire-Proficient/Advanced-2022



MATH Data

Math-Forward/Aspire-Proficient/Advanced-2022



Closing Gaps

Closing Gaps					
Measure	Prior Years	Green (Target)	Yellow (Approaching)	Red (Well Below)	
Achievement Gaps: Disability Status (3-11 Forward, Aspire, ACT - ELA/Math) (Equity Audit Dashboard)	Size of Gap 17-18: 51.4/47.9 18-19: 50.7/47.1 20-21: 44.3/44.3 21-22: 48.1/46.9	>3pt reduction in gap over prior year	1-3pt reduction in gap over prior year	Less than a 1% reduction or gap increase (ELA Gap increase: +3.8 pts) (Math Gap increase: +2.6 pts)	
Achievement Gaps: Socio-Economic Status (3-11 Forward, Aspire, ACT - ELA/Math) (Equity Audit Dashboard)	Size of Gap 17-18: 30.4/32.4 18-19: 27.6/20.5 20-21: 24/23.5 21-22: 24.6/25.6	>3pt reduction in gap over prior year	1-3pt reduction in gap over prior year	Less than a 1pt reduction or gap increase (ELA Gap increase: +.6 pts) (Math Gap increase: +2.1 pts)	
Achievement Gaps: EL Status (3-11 Froward, Aspire, ACT - ELA/Math) (Equity Audit Dashboard)	Size of Gap 17-18: 48.8/43.2 18-19: 51.1/39.0 20-21: 42.6/35.3 21-22: 40.1/36.2	>3pt reduction in gap over prior year	1-3pt reduction in gap over prior year (ELA Gap reduction: -2.5 pts)	Less than a 1pt reduction or gap increase (Math Gap increase: +.9 pts)	
Opportunity Gaps: Habitual Truancy by Socio-Economic Status (K-12) (Equity Audit Dashboard)	Size of Gap 2019: 16.1 2020: 34.7 2021: 27.5 2022: 25.3	>3pt reduction in gap over prior year	1-3pt reduction in gap over prior year (Gap reduction: - 2.2 pts)	Less than a 1pt reduction or gap increase	
Opportunity Gaps: Work-Based Learning by Disability Status (9-12) (College and Career Readiness Dashboard)	Size of Gap 2019: 44.4 2020: 44.5 2021: 37.8 2022: 27.9	>3pt reduction in gap over prior year (Gap reduction: -9.9 pts)	1-3pt reduction in gap over prior year	Less than a 1pt reduction or gap increase	

HOW DO YOU DEFINE EQUITY?

BEING THE SAME IN SIZE, QUANTITY, DEGREE OR VALUE

EQUAL

JUST OR APPROPRIATE IN THE CIRCUMSTANCES

FAIR

EQUITY - THE QUALITY OF BEING FAIR AND IMPARTIAL

Educational Equity - providing an intentionally designed system that supplies resources, supports and opportunities needed to allow all students to achieve.

What Our Students Come With

Racial Differences	Suicidal Thoughts	Teen Parent
Special Ed Determinations	Low Parent Involvement	No Home Technology Access
Socio Economic Difficulties	Single Parent Home	Mental Health Issues
Gender Identity Conflicts	Split Home Life	Open Enrolled
English Language Learner	Homelessness	

What Our Students Come With

Suicidal Thoughts Racial Differences Teen Parent Low Parent Involvement **Special Ed Determinations**

Socio Economic Difficulties

Gender Identity Conflicts

English Language Learner

Single Parent Home

Split Home Life

Homelessness

No Home Technology Access

Mental Health Issues

Open Enrolled

Socio Economic Difficulties - Title I

...allocates funding to districts and other local educational agencies (LEAs) according to a formula based on numbers/percentages of children from low-income families

...designed to close achievement gaps and ensure that all children have a fair, equal, and significant opportunity to obtain high-quality education

English Language Learner - Title III

...allocates funding to districts and other local educational agencies (LEAs) according to a formula based on numbers/percentages of children who qualify as English language learners

To help ensure that English Learners (ELs), including immigrant children and youth, attain English language proficiency and meet the same standards that all children are expected to meet.

Special Ed Determinations - IDEA

...allocates funding to districts on an entitlement basis for programs and services to children with disabilities.

...to help offset the costs of providing special education instruction and related services to students who have been identified as a student with a disability and in need of special education.

WHERE IS YOUR EQUITY ENTRY POINT?

Example - ELEMENTARY READING TEACHER ALLOCATION

1. EACH SCHOOL HAD A BASE ALLOCATION OF 1 READING FTE

2. EACH STUDENT WAS GIVEN A VALUE OF 1

3. EACH STUDENT CONSIDERED SOCIO-ECONOMICALLY DISADVANTAGED WAS GIVEN AN INCREASED QUANTIFIER OF .25. THIS GAVE EACH SES STUDENT A VALUE OF 1.25.

Example - Building Budget Allocations

- 1. Determine number of student FTE for each building using quantifiers for several groups of disadvantaged students
- 2. Total Building Budget Allocation stays the same funds apportioned based on quantified student FTE

ESSER II & III Funds

- 1. OCFSD-purchased EL Software to further assist EL learners
- 2. OCFSD-purchased numerous hotspots to provide internet access at home
- OCFSD-purchased additional devices to ensure that all students had access, including home delivery during the pandemic

WHERE IS YOUR EQUITY ENTRY POINT?

ESSER II & III Funds

Is ESSER an opportunity to earmark funds for higher needs students?

ESSER CAN ONLY BE A START WITH LIMITED FUNDING AVAILABILITY

WE CAN'T SOLVE PROBLEMS BY USING THE SAME KIND OF THINKING WE USED WHEN WE CREATED THEM - ALBERT EINSTEIN



BUDGETARY CONSTRAINTS

1. Lagree

2. Budgets show priorities

3. Change will take time, but necessary to move forward, to evolve

FITIN

VS.

BELONGING

Diversity is having a seat at the table, inclusion is having a voice, and belonging is having that voice be heard.

Equity vs. Equality



Same Treatment



Equitable Treatment



The systemic barrier has been removed.
This is Equality.





WWW.PEYTRAL.COM KEVIN RUELLE ILLUSTRATION BY GIANGRECO.



File Links

2022 Demographics for Andy